

The background is a solid blue color with several overlapping, curved, semi-transparent bands of a lighter shade of blue, creating a sense of depth and movement.

# Appendices

## A - H

## Multi-Year Savings and Position Reduction Figures

### Savings Estimate

Operational Area	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16		2015-16	
	Budget Reduction	Position	Reduction		Budget Reduction	Position	Reduction		Budget Reduction	Position	Reduction		Budget Reduction	Position	Reduction	
Headquarters and Program Admin Staffing and OE&E	68,007,000	204.8			76,707,000	204.8			78,686,000	224.8			78,686,000	224.8		
DAI Staffing and OE&E	507,548,000	3,799.1			586,057,000	3,671.5			654,522,000	3,750.2			726,486,000	3,806.4		
DCHCS Staffing and OE&E	32,576,000	266.5			36,011,000	287.6			35,500,000	257.2			35,500,000	283.9		
DRP Staffing and OE&E	59,174,000	(26.2)			44,847,000	(192.5)			62,065,000	(192.5)			62,065,000	(192.5)		
BPH Staffing and OE&E	17,666,000	60.6			57,612,000	269.2			59,670,000	269.2			59,321,000	269.2		
Local Assistance	66,215,000	-			197,364,000	-			212,786,000	-			212,786,000	-		
DAPO Staffing and OE&E	248,772,000	1,244.3			318,629,000	1,790.9			355,134,000	2,122.4			368,939,000	2,238.1		
<b>Total Realignment Savings Estimate (MR):</b>	<b>999,958,000</b>	<b>5,549.1</b>			<b>1,317,227,000</b>	<b>6,031.5</b>			<b>1,458,363,000</b>	<b>6,431.3</b>			<b>1,543,783,000</b>	<b>6,629.9</b>		

### Average Daily Population

Adult Inmate Average Daily Population	2012-13		2013-14		2014-15		2015-16	
<b>Total Adult Inmate ADP</b>	129,961		125,934		124,225		123,446	
Civil Addict Change	300		300		300		300	
ACP Change	200		200		200		200	
<b>Total Adult Inmate ADP</b>	<b>129,461</b>		<b>125,434</b>		<b>123,725</b>		<b>122,946</b>	
<b>Contract Bed ADP</b>								
COCF	9,038		4,969		1,864		531	
CCF	600		1,571		1,825		1,825	
FRCCC	75		75		75		75	
CPMP	24		24		24		24	
<b>Total Contract Bed ADP</b>	<b>9,737</b>		<b>6,639</b>		<b>3,788</b>		<b>2,455</b>	
<b>Total Institution ADP (Includes Fire Camps):</b>	<b>119,724</b>		<b>118,795</b>		<b>119,937</b>		<b>120,491</b>	

## Multi-Year Savings and Position Reduction Figures

### Savings Estimate

Headquarters	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16	
	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction
Accounting	3,151,000		47.5		3,151,000		47.5		3,151,000		47.5		3,151,000	
Budget Management Branch	1,000,000		-		1,000,000		-		1,000,000		-		1,000,000	
EIS-BIS-SOMS	3,648,000		28.5		3,648,000		28.5		3,648,000		28.5		3,648,000	
Facilities Planning and Construction Management	13,000,000		28.5		21,700,000		28.5		21,700,000		28.5		21,700,000	
Human Resources	2,092,000		23.0		2,092,000		23.0		3,425,000		37.0		3,425,000	
Office of Business Services	1,400,000		11.5		1,400,000		11.5		1,400,000		11.5		1,400,000	
Office of Internal Affairs	2,173,000		21.0		2,173,000		21.0		2,173,000		21.0		2,173,000	
Office of Legal Affairs	1,075,000		10.3		1,075,000		10.3		1,075,000		10.3		1,075,000	
Office of Labor Relations	161,000		-		161,000		-		807,000		6.0		807,000	
Office of the Ombudsman	-		-		-		-		-		-		-	
Office of Legislation	-		-		-		-		-		-		-	
Office of Research	-		-		-		-		-		-		-	
Office of Public and Employee Communication	600,000		2.0		600,000		2.0		600,000		2.0		600,000	
Office of the Secretary	1,100,000		1.0		1,100,000		1.0		1,100,000		1.0		1,100,000	
Office of Audits and Court Compliance	576,000		7.0		576,000		7.0		576,000		7.0		576,000	
Office of Victim and Survivor Rights and Services	167,000		-		167,000		-		167,000		-		167,000	
Regulation and Policy Management Branch	125,000		-		125,000		-		125,000		-		125,000	
<b>Total Headquarters:</b>	30,268,000		180.3		38,968,000		180.3		40,947,000		200.3		40,947,000	
<b>Program Administration</b>														
Division of Health Care Services Administration	9,739,000		24.5		9,739,000		24.5		9,739,000		24.5		9,739,000	
<b>Total Program Administration:</b>	9,739,000		24.5		9,739,000		24.5		9,739,000		24.5		9,739,000	
Historical Redirections	29,000,000		-		29,000,000		-		29,000,000		-		29,000,000	
Independent Review and Oversight (OSAE)	(1,000,000)		-		(1,000,000)		-		(1,000,000)		-		(1,000,000)	
<b>Total Program and Administration:</b>	68,007,000		204.8		76,707,000		204.8		78,686,000		224.8		78,686,000	

## Multi-Year Savings and Position Reduction Figures

### Savings Estimate

Division of Adult Institutions	2012-13		2013-14		2014-15		2015-16	
	Budget Reduction	Position Reduction	Budget Reduction	Position Reduction	Budget Reduction	Position Reduction	Budget Reduction	Position Reduction
<b>Adult Institutions</b>								
Institution Staffing and OE&E	249,491,000	2,778.1	276,080,000	2,904.4	276,080,000	2,904.4	276,080,000	2,904.4
Overtime	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
AB 900	15,000,000	-	-	-	-	-	-	-
<b>Total Adult Institution:</b>	<b>279,491,000</b>	<b>2,778.1</b>	<b>291,080,000</b>	<b>2,904.4</b>	<b>291,080,000</b>	<b>2,904.4</b>	<b>291,080,000</b>	<b>2,904.4</b>
<b>Contract Beds</b>								
COCF	81,806,000	184.7	180,959,000	262.7	263,250,000	348.6	302,718,000	404.8
CCF	80,661,000	117.6	62,441,000	92.8	48,627,000	85.6	48,623,000	85.6
<b>Total Contract Bed:</b>	<b>162,467,000</b>	<b>302.3</b>	<b>243,400,000</b>	<b>355.5</b>	<b>311,877,000</b>	<b>434.2</b>	<b>351,341,000</b>	<b>490.4</b>
<b>Female Offender Program &amp; Services</b>								
FRCC Contracts	29,366,000	-	29,366,000	-	29,366,000	-	29,366,000	-
ACP Contracts	(6,570,000)	-	(6,570,000)	-	(6,570,000)	-	(6,570,000)	-
PMP Contracts	807,000	-	796,000	-	784,000	-	784,000	-
FFP Contracts	4,368,000	-	4,368,000	-	4,368,000	-	4,368,000	-
FRMSC Contracts	995,000	-	995,000	-	995,000	-	995,000	-
Other Contracts	323,000	-	323,000	-	323,000	-	323,000	-
Staffing and OE&E	4,371,000	96.7	4,371,000	96.7	4,371,000	96.7	4,371,000	96.7
<b>Total Female Offender Program &amp; Services:</b>	<b>33,660,000</b>	<b>96.7</b>	<b>33,649,000</b>	<b>96.7</b>	<b>33,637,000</b>	<b>96.7</b>	<b>33,637,000</b>	<b>96.7</b>
<b>DAI Administration</b>								
Headquarters Staffing and OE&E	3,953,000	42.1	10,930,000	63.0	10,930,000	63.0	10,930,000	63.0
Office of Training and Professional Development	25,518,000	576.9	4,539,000	248.9	4,539,000	248.9	4,539,000	248.9
Office of Peace Officer Selection	-	-	-	-	-	-	-	-
Office of Correctional Safety	2,459,000	3.0	2,459,000	3.0	2,459,000	3.0	2,459,000	3.0
<b>Total DAI Administration:</b>	<b>31,930,000</b>	<b>622.0</b>	<b>17,928,000</b>	<b>314.9</b>	<b>17,928,000</b>	<b>314.9</b>	<b>17,928,000</b>	<b>314.9</b>
<b>Construction Projects</b>								
Infill #1	-	-	-	-	-	-	(42,500,000)	-
Infill #2	-	-	-	-	-	-	(42,500,000)	-
Infill #3	-	-	-	-	-	-	(42,500,000)	-
Closure of CRC	-	-	-	-	-	-	160,000,000	-
<b>Total Construction Projects:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,500,000</b>	<b>-</b>
<b>Total Division of Adult Institutions :</b>	<b>507,548,000</b>	<b>3,799.1</b>	<b>586,057,000</b>	<b>3,671.5</b>	<b>654,522,000</b>	<b>3,750.2</b>	<b>726,486,000</b>	<b>3,806.4</b>



## Multi-Year Savings and Position Reduction Figures

### Savings Estimate

	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16	
	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction
<b>Division of Correctional Health Care Services</b>														
Mental Health	3,418,000	26.7			3,418,000	26.7			3,418,000	26.7			3,418,000	26.7
Dental	29,158,000	239.8			32,593,000	260.9			32,082,000	257.2			32,082,000	257.2
<b>Total Division of Correctional Health Care Services:</b>	<b>32,576,000</b>	<b>266.5</b>			<b>36,011,000</b>	<b>287.6</b>			<b>35,500,000</b>	<b>283.9</b>			<b>35,500,000</b>	<b>283.9</b>

### Savings Estimate

	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16	
	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction
<b>Division of Rehabilitative Programs</b>														
Academic and Vocational Education	(19,060,000)	(26.2)			(31,088,000)	(192.5)			(13,870,000)	(192.5)			(13,870,000)	(192.5)
Substance Abuse Programs	76,142,000	-			60,921,000	-			60,921,000	-			60,921,000	-
Administration	2,092,000	-			2,092,000	-			2,092,000	-			2,092,000	-
Community Based Programs	-	-			12,922,000	-			12,922,000	-			12,922,000	-
<b>Total Division of Rehabilitative Programs:</b>	<b>59,174,000</b>	<b>(26.2)</b>			<b>44,847,000</b>	<b>(192.5)</b>			<b>62,065,000</b>	<b>(192.5)</b>			<b>62,065,000</b>	<b>(192.5)</b>

### Savings Estimate

	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16	
	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction
<b>Board of Parole Hearings</b>														
CalPAP Contract	10,425,000	-			22,635,000	-			24,635,000	-			24,635,000	-
Hearing Space Contract	3,800,000	-			3,902,000	-			3,902,000	-			3,902,000	-
Valdivia/Revocation Workload/Administration	2,681,000	60.6			30,315,000	269.2			30,373,000	269.2			30,024,000	269.2
Lifer Hearing/Transcription Service Adjustments	760,000	-			760,000	-			760,000	-			760,000	-
<b>Total Board of Parole Hearings:</b>	<b>17,666,000</b>	<b>60.6</b>			<b>57,612,000</b>	<b>269.2</b>			<b>59,670,000</b>	<b>269.2</b>			<b>59,321,000</b>	<b>269.2</b>

## Multi-Year Savings and Position Reduction Figures

### Savings Estimate

Local Assistance	2012-13		2012-13		2013-14		2013-14		2014-15		2014-15		2015-16		2015-16	
	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction	Budget	Reduction	Position	Reduction
Adult Parole Local Assistance	60,997,000	-	-	-	87,974,000	-	-	-	92,974,000	-	-	-	92,974,000	-	-	-
Adult Probation Local Assistance	(689,000)	-	-	-	103,483,000	-	-	-	113,905,000	-	-	-	113,905,000	-	-	-
District Attorney Local Assistance	4,504,000	-	-	-	4,504,000	-	-	-	4,504,000	-	-	-	4,504,000	-	-	-
Juvenile Parole Local Assistance	1,403,000	-	-	-	1,403,000	-	-	-	1,403,000	-	-	-	1,403,000	-	-	-
<b>Total Local Assistance:</b>	<b>66,215,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>197,364,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>212,786,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>212,786,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Division of Adult Parole Operations**  
**Multi-Year Savings and Position Reduction Figures**

Population Projections	Parole Population Projections			
	2012-13	2013-14	2014-15	2015-16
<b>Active Parolees</b>				
Felon/Other/HCPAL	37,183	18,495	8,921	6,245
EOP	4,607	4,612	4,616	4,619
2nd Striker	11,793	11,833	11,873	11,914
HRSO	3,946	4,059	4,169	4,282
Non-HRSO	6,323	6,487	6,604	6,688
Non-Felons	688	497	373	-
Pending Deportation	1,763	1,149	891	823
DJJ	450	285	-	-
<b>NRP Parolees</b>	-	-	-	-
<b>PALs</b>	5,613	3,381	2,374	1,745
<b>Total Parole Population:</b>	72,366	50,798	39,821	36,316

	Staffing Need			
	2012-13	2013-14	2014-15	2015-16
<b>DAPO Headquarters</b>				
Executive	7.0	7.0	7.0	7.0
Operations	31.0	30.0	28.0	21.0
Appeals	3.0	3.0	3.0	3.0
PACT (HQ)	1.0	1.0	1.0	1.0
Support Services	12.0	12.0	11.0	8.0
Health Management	7.0	7.0	7.0	7.0
Litigation	1.0	1.0	1.0	1.0
CASOMB	3.0	3.0	3.0	3.0
Interstate Compact	26.0	26.0	26.0	26.0
Electronic Monitoring	22.0	22.0	22.0	22.0
Warrant	27.0	23.0	20.0	20.0
Valdivia (HQ)	19.0	9.5	9.5	9.5
PDU/OSATS	37.0	36.0	35.0	34.0
Armstrong (HQ)	6.0	6.0	6.0	5.0
Case Records (North and South)	144.0	144.0	94.0	94.0
Parole Planning and Placement	138.0	128.0	100.0	80.0
Training	11.0	11.0	11.0	11.0
<b>Total DAPO Headquarters:</b>	495.0	469.5	384.5	352.5
<b>DAPO Field</b>				
Regional Admin (I, II, III, and IV)	63.0	53.0	46.0	39.0
Field Admin	30.0	25.0	20.0	16.0
Re-Entry	27.0	22.0	18.0	14.0
CALPU	1.0	1.0	1.0	1.0
POC Admin (non-ratio)	30.0	30.0	30.0	30.0
Armstrong Units	44.0	42.0	40.0	37.0
Valdivia (Admin and Field Agents)	101.0	50.5	50.5	50.5
PACT (Admin and Field Agents)	15.0	15.0	15.0	10.0
Parole Agent Ratios	1,862.4	1,416.7	1,188.5	1,126.8
Parole Outpatient Clinics (Ratio)	209.5	206.6	206.3	207.3
<b>Total DAPO Field:</b>	2,382.9	1,861.8	1,615.3	1,531.6
<b>Total DAPO Staff:</b>	2,877.9	2,331.3	1,999.8	1,884.1

**Division of Adult Parole Operations**  
**Multi-Year Savings and Position Reduction Figures**

	<b>DAPO Budget Costs</b>			
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
<b>DAPO Personal Services</b>				
Staff Salaries and Wages/Benefits	329,135,000	263,980,000	230,014,000	217,448,000
Overtime/Temp Help	3,790,000	2,515,000	2,503,000	2,499,000
<b>Total DAPO Personal Services:</b>	<b>332,925,000</b>	<b>266,495,000</b>	<b>232,517,000</b>	<b>219,947,000</b>
<b>DAPO OE&amp;E</b>				
Leases	24,608,000	22,147,000	20,917,000	19,686,000
Vehicles	12,937,000	9,842,000	8,418,000	8,017,000
Sex Offender Treatment/Polygraph	21,671,000	27,435,000	28,178,000	28,942,000
GPS Devices	22,890,000	23,390,000	23,800,000	24,156,000
Psychotropic Medication & Lab Svcs	19,459,000	19,103,000	19,092,000	19,174,000
Casework Services	6,486,000	6,609,000	6,710,000	6,797,000
Clinician Training and Travel	83,000	82,000	82,000	82,000
Utilities	1,679,000	1,511,000	1,427,000	1,343,000
Specialized Waste Removal	30,000	28,000	27,000	26,000
Training	245,000	198,000	170,000	160,000
IT Contracts	507,000	507,000	507,000	507,000
ISMIP	8,083,000	6,624,000	6,624,000	6,624,000
TCMP	8,731,000	8,244,000	7,514,000	6,785,000
Broadband Internet Cards	279,000	286,000	292,000	298,000
Other Standard Comp OE&E	3,734,000	1,989,000	1,701,000	1,636,000
<b>Total DAPO OE&amp;E:</b>	<b>131,422,000</b>	<b>127,995,000</b>	<b>125,459,000</b>	<b>124,233,000</b>
<b>Total New DAPO Budget Need:</b>	<b>464,347,000</b>	<b>394,490,000</b>	<b>357,976,000</b>	<b>344,180,000</b>
	<b>DAPO Savings Estimate</b>			
<b>Base DAPO Appropriation</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Program 30	481,260,000	481,260,000	481,260,000	481,260,000
Program 31	140,824,000	140,824,000	140,824,000	140,824,000
Program 32	91,035,000	91,035,000	91,035,000	91,035,000
<b>Total Base DAPO Appropriation:</b>	<b>713,119,000</b>	<b>713,119,000</b>	<b>713,119,000</b>	<b>713,119,000</b>
<b>Total DAPO Savings:</b>	<b>248,772,000</b>	<b>318,629,000</b>	<b>355,143,000</b>	<b>368,939,000</b>
Total DAPO Starting Positions:	4,122.2	4,122.2	4,122.2	4,122.2
Total DAPO Position Needs:	2,877.9	2,331.3	1,999.8	1,884.1
<b>Total DAPO Position Reductions:</b>	<b>1,244.3</b>	<b>1,790.9</b>	<b>2,122.4</b>	<b>2,238.1</b>



**Avenal State Prison**

## AVENAL STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	8.0	5.0	-3.0
<i>Custody*</i>	Lieutenant	33.9	32.4	-1.5
	Sergeant	98.5	87.8	-10.7
	Officer	765.1	690.3	-74.8
<i>Correctional Counselor</i>	CCIII	2.0	2.0	0.0
	CCII	14.0	9.0	-5.0
	CCI	39.3	30.0	-9.3
<i>Support Services</i>	Total PY	175.7	142.0	-33.7
<i>Canteen</i>	Total PY	10.0	10.0	0.0
<i>Food Services</i>	Total PY	46.1	38.8	-7.3
<i>Personnel</i>	Total PY	21.6	22.0	0.4
<i>Plant Operations</i>	Total PY	57.7	64.0	6.3
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	47.0	50.0	3.0
<i>Vocation</i>	Total PY	16.0	19.0	3.0
<i>Dental</i>	Total PY	49.5	39.0	-10.5
<i>Mental Health</i>	Total PY	39.0	51.5	12.5
<b>Custody</b>	Subtotal	<b>968.8</b>	<b>864.5</b>	<b>-104.3</b>
<b>Non Custody</b>	Subtotal	<b>317.1</b>	<b>282.8</b>	<b>-34.3</b>
<b>Inmate Programs</b>	Subtotal	<b>63.0</b>	<b>69.0</b>	<b>6.0</b>
<b>Health Care</b>	Subtotal	<b>88.5</b>	<b>90.5</b>	<b>2.0</b>
<b>Institution Total</b>		<b>1,437.4</b>	<b>1,306.8</b>	<b>-130.6</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# AVENAL STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Bldg 110	270 Dorm	130	195	II	GP	X		X	X				
Bldg 120	270 Dorm	130	195	II	GP	X		X	X				
Bldg 130	E-Dorm	100	150	II	GP	X		X	X				
Bldg 140	270 Cells	100	125	N/A	ASU	X							
Total		460	665										
<b>FACILITY B</b>													
Bldg 210	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 220	E-Dorm	100	150	II	SNY	X		X	X				
Bldg 230	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 250	270 Dorm	130	195	II	SNY	X		X	X				
Total		490	735										
<b>FACILITY C</b>													
Bldg 310	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 320	E-Dorm	100	150	II	SNY	X		X	X				
Bldg 330	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 350	270 Dorm	130	195	II	SNY	X		X	X				
Total		490	735										
<b>FACILITY D</b>													
Bldg 410	270 Dorm	130	195	II	SNY	X		X	X	X			
Bldg 420	E-Dorm	100	150	II	SNY	X		X	X	X			
Bldg 430	270 Dorm	130	195	II	SNY	X		X	X	X			
Bldg 450	270 Dorm	130	195	II	SNY	X		X	X	X			
Total		490	735										
<b>FACILITY E</b>													
Bldg 510	270 Dorm	130	195	II	GP	X		X	X				X
Bldg 520	E-Dorm	100	150	II	GP	X		X	X				X
Bldg 530	270 Dorm	130	195	II	GP	X		X	X				X
Bldg 550	270 Dorm	130	195	II	GP	X		X	X				X
Total		490	735										
<b>FACILITY F</b>													
Bldg 610	270 Dorm	130	195	II	GP	X		X	X	X			
Bldg 630	270 Dorm	130	195	II	GP	X		X	X	X			
Bldg 640	E-Dorm	100	150	II	GP	X		X	X	X			
Bldg 650	270 Dorm	130	195	II	GP	X		X	X	X			
Total		490	735										
<b>Firehouse</b>													
Firehouse		10	10	I	GP								
<b>GRAND TOTAL</b>		<b>2,920</b>	<b>4,350</b>			<b>539</b>	<b>2,419</b>	<b>1,188</b>	<b>486</b>	<b>156</b>	<b>20</b>		

% OF STAFFED CAPACITY					
12%	56%	27%	11%	4%	0%

# AVENAL STATE PRISON PROGRAMMING PLAN

ASP will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	4.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	12.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	30.0		21.0		21.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	15.0	810	19.0	1,026	23.0	1,242
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	6.0	720	6.0	720
TOTALS	18.0	1,170	25.0	1,746	29.0	1,962
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	2.0	54	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	2.0	54
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	5.0	135	4.0	108	4.0	108
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	2.0	54
TOTALS	15.0	405	14.0	378	19.0	513



# AVENAL STATE PRISON PROGRAMMING PLAN

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	120	288	156	374	192	384
Cognitive-Behavioral	0	0	0	0	288	960
Lifer Program	0	0	0	0	TBD	TBD
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>156</b>	<b>374</b>	<b>480</b>	<b>1,344</b>
<b>Employment Programs</b>	<b>Authorized Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	-	1,436	-	1,007	-	1,007
<b>TOTALS</b>	<b>0</b>	<b>1,436</b>	<b>20</b>	<b>1,235</b>	<b>20</b>	<b>1,235</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>381</b>		<b>381</b>		<b>381</b>	
<b>Support Services Assignments</b>	<b>2,419</b>		<b>2,419</b>		<b>2,419</b>	
<b>TOTALS</b>	<b>2,800</b>		<b>2,800</b>		<b>2,800</b>	
<b>Total Annual Capacity *</b>	<b>6,099</b>		<b>6,533</b>		<b>7,854</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Correctional Center**

## CALIFORNIA CORRECTIONAL CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	6.0	-1.0
<i>Custody**</i>	Lieutenant	45.1	20.4	-24.7
	Sergeant	82.3	81.0	-1.3
	Officer	566.5	500.6	-65.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	7.0	7.5	0.5
	CCI	35.1	23.0	-12.1
<i>Support Services</i>	Total PY	135.1	127.5	-7.6
<i>Support Services (Camps)</i>	Total PY	7.0	8.0	1.0
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Canteen (Camps)</i>	Total PY	1.0	1.0	0.0
<i>Food Services</i>	Total PY	25.6	24.8	-0.8
<i>Food Services (Camps)</i>	Total PY	3.0	3.0	0.0
<i>Personnel</i>	Total PY	18.4	19.0	0.6
<i>Plant Operations</i>	Total PY	55.0	53.0	-2.0
<i>Plant Operations (Camps)</i>	Total PY	2.0	3.0	1.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	29.0	31.0	2.0
<i>Vocation</i>	Total PY	8.0	11.0	3.0
<i>Dental</i>	Total PY	35.5	34.0	-1.5
<i>Mental Health</i>	Total PY	3.0	11.0	8.0
<b>Custody</b>	Subtotal	<b>751.0</b>	<b>646.5</b>	<b>-104.5</b>
<b>Non Custody</b>	Subtotal	<b>262.1</b>	<b>254.3</b>	<b>-7.8</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>42.0</b>	<b>5.0</b>
<b>Health Care</b>	Subtotal	<b>38.5</b>	<b>45.0</b>	<b>6.5</b>
<b>Institution Total</b>		<b>1,088.6</b>	<b>987.8</b>	<b>-100.8</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA CORRECTIONAL CENTER HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>														
Abel Unit	Dorm	224	336	I	GP									
Baker Unit	Dorm	224	336	I	GP									
Charlie Unit	Dorm	160	240	I	GP									
Arnold Unit	Dorm	242	242	I	GP									
Total		850	912											
<b>FACILITY B</b>														
Delta Unit	Dorm	224	336	II	GP									
Echo Unit	Dorm	224	336	II	GP									
Fox Unit	Dorm	160	240	II	GP									
Total		608	912											
<b>FACILITY C</b>														
Bldg 1	270 Cells	100	150	III	GP									
Bldg 2	270 Cells	100	150	III	GP									
Bldg 3	270 Cells	100	150	III	GP									
Bldg 4	270 Cells	100	125	N/A	ASU									
Bldg 5	270 Cells	100	150	III	GP									
Total		500	725											
<b>Camps</b>														
Camp #1	Dorm	120	120	I	CMP									
Camp #2	Dorm	100	100	I	CMP									
Camp #3	Dorm	120	120	I	CMP									
Camp #4	Dorm	120	120	I	CMP									
Camp #5	Dorm	100	100	I	CMP									
Camp #6	Dorm	100	100	I	CMP									
Camp #7	Dorm	100	100	I	CMP									
Camp #8	Dorm	120	120	I	CMP									
Camp #9	Dorm	80	80	I	CMP									
Camp #10	Dorm	100	100	I	CMP									
Camp #11	Dorm	100	100	I	CMP									
Camp #12	Dorm	100	100	I	CMP									
Total		1260	1260											
<b>Firehouse</b>														
Firehouse 1		8	8	I	GP									
Firehouse 2		9	9	I	GP									
Total		17	17											
<b>GRAND TOTAL</b>		3,235	3,826			0	1,454	540	297	0	0			

% OF STAFFED CAPACITY					
0%	38%	14%	8%	0%	0%

# CALIFORNIA CORRECTIONAL CENTER PROGRAMMING PLAN

CCC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	2.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	3.0		2.0		2.0	
Television Specialist	1.0		2.0		2.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	17.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	8.0	432	8.0	432
Isolated Population	1.0	108	1.0	108	1.0	108
Voluntary Educ. Program	4.0	480	5.0	600	5.0	600
TOTALS	13.0	1,020	14.0	1,140	14.0	1,140
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	2.0	54	1.0	27	1.0	27
Building Maintenance		0	1.0	27	2.0	54
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	0.0	0
TOTALS	7.0	189	9.0	243	11.0	297

# CALIFORNIA CORRECTIONAL CENTER PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,454</b>	<b>1,454</b>	<b>1,454</b>
<b>TOTALS</b>	<b>1,454</b>	<b>1,454</b>	<b>1,454</b>
<b>Total Annual Capacity *</b>	<b>2,663</b>	<b>2,837</b>	<b>2,891</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Correctional Institution**



## CALIFORNIA CORRECTIONAL INSTITUTION STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	5.0	6.0	1.0
	Captain	8.0	8.0	0.0
<i>Custody*</i>	Lieutenant	42.7	30.5	-12.2
	Sergeant	131.9	96.0	-35.9
	Officer	1,123.3	952.6	-170.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	17.0	11.0	-6.0
	CCI	47.9	30.0	-17.9
<i>Support Services</i>	Total PY	202.6	147.0	-55.6
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	31.0	35.6	4.6
<i>Personnel</i>	Total PY	27.5	25.0	-2.5
<i>Plant Operations</i>	Total PY	79.0	65.0	-14.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	38.0	40.0	2.0
<i>Vocation</i>	Total PY	10.0	12.0	2.0
<i>Dental</i>	Total PY	40.0	38.0	-2.0
<i>Mental Health</i>	Total PY	69.8	64.0	-5.8
<b>Custody</b>	Subtotal	<b>1,380.8</b>	<b>1,137.1</b>	<b>-243.7</b>
<b>Non Custody</b>	Subtotal	<b>355.1</b>	<b>287.6</b>	<b>-67.5</b>
<b>Inmate Programs</b>	Subtotal	<b>48.0</b>	<b>52.0</b>	<b>4.0</b>
<b>Health Care</b>	Subtotal	<b>109.8</b>	<b>102.0</b>	<b>-7.8</b>
<b>Institution Total</b>		<b>1,893.7</b>	<b>1,578.7</b>	<b>-315.0</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# CALIFORNIA CORRECTIONAL INSTITUTION HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Unit 1	180 Cells	62	74	N/A	SHU								
Unit 2	180 Cells	62	74	N/A	SHU								
Unit 3	180 Cells	62	74	N/A	SHU								
Unit 4	180 Cells	62	74	N/A	SHU								
Unit 5	180 Cells	62	74	N/A	SHU								
Unit 6	180 Cells	62	78	N/A	ASU								
Unit 7	180 Cells	64	80	N/A	ASU								
Unit 8	180 Cells	64	80	N/A	ASU								
Total		500	610										
<b>FACILITY B</b>													
Unit 1	180 Cells	62	74	N/A	SHU								
Unit 2	180 Cells	62	74	N/A	SHU								
Unit 3	180 Cells	62	74	N/A	SHU								
Unit 4	180 Cells	62	74	N/A	SHU								
Unit 5	180 Cells	62	74	N/A	SHU								
Unit 6	180 Cells	62	74	N/A	SHU								
Unit 7	180 Cells	64	77	N/A	SHU								
Unit 8	180 Cells	64	77	N/A	SHU								
Total		500	600										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	150	III	SNY								
Total		500	750										
<b>FACILITY D</b>													
Dorm 1	Dorm	80	120	II	SNY	X							
Dorm 2	Dorm	80	120	II	SNY	X							
Dorm 3	Dorm	80	120	II	SNY	X							
Dorm 4	Dorm	80	120	II	SNY	X							
Dorm 5	Dorm	80	120	II	SNY	X							
Dorm 6	Dorm	80	120	II	SNY	X							
Dorm 7	Dorm	80	120	II	SNY	X							
Dorm 8	Dorm	80	120	II	SNY	X							
RestHouse	Cells	24	30	II	ASU	X							
Total		664	990										
<b>FACILITY E</b>													
Briggs	Dorm	104	156	I	SNY	X							
Clark	Dorm	160	240	I	SNY	X							
Davis	Dorm	74	111	I	SNY	X							
Fire House	Dorm	10	10	I	SNY	X							
Rex Deal	Dorm	80	120	I	SNY	X							
Van Wess	Dorm	117	176	I	SNY	X							
Willard	Dorm	74	111	I	SNY	X							
Total		619	924										
<b>GRAND TOTAL</b>		2,783	3,873			256	955	918	324	138	20		

% OF STAFFED CAPACITY					
7%	25%	24%	8%	4%	1%

# CALIFORNIA CORRECTIONAL INSTITUTION PROGRAMMING PLAN

CCI will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	3.0		1.0		1.0	
Library Technical Ass't	2.0		2.0		2.0	
Tester	2.0		3.0		3.0	
Teaching Assistant	7.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	24.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	9.0	486	13.0	702	17.0	918
Isolated Population	2.0	216		0		0
Voluntary Educ. Program	4.0	480	7.0	840	7.0	840
TOTALS	15.0	1,182	20.0	1,542	24.0	1,758
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	2.0	54	2.0	54	3.0	81
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	9.0	243	11.0	297	12.0	324

# CALIFORNIA CORRECTIONAL INSTITUTION PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	138	331	96	192
Cognitive-Behavioral	0	0	0	0	144	480
TOTALS	120	288	138	331	240	672
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	831	-	831
TOTALS	0	0	20	1,059	20	1,059
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	255		255		255	
Support Services Assignments	955		955		955	
TOTALS	1,210		1,210		1,210	
Total Annual Capacity *	2,923		4,439		5,023	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Institution for Men**

## CALIFORNIA INSTITUTION FOR MEN STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	7.0	6.0	-1.0
	Captain	7.0	6.0	-1.0
Custody*	Lieutenant	35.1	23.9	-11.3
	Sergeant	130.1	108.8	-21.3
	Officer	979.5	674.1	-305.4
Correctional Counselor	CCIII	4.0	2.0	-2.0
	CCII	15.4	10.0	-5.4
	CCI	56.9	26.0	-30.9
Support Services	Total PY	244.2	146.0	-98.2
Canteen	Total PY	7.0	7.0	0.0
Food Services	Total PY	41.5	36.4	-5.1
Personnel	Total PY	25.8	24.0	-1.8
Plant Operations	Total PY	72.0	65.0	-7.0
Enterprise Information Systems (EIS)	Total PY	5.0	6.0	1.0
Education	Total PY	25.0	38.0	13.0
Vocation	Total PY	3.0	15.0	12.0
Dental	Total PY	37.0	35.0	-2.0
Mental Health	Total PY	93.4	99.0	5.6
<b>Custody</b>	Subtotal	<b>1,238.0</b>	<b>858.8</b>	<b>-379.2</b>
<b>Non Custody</b>	Subtotal	<b>395.5</b>	<b>284.4</b>	<b>-111.1</b>
<b>Inmate Programs</b>	Subtotal	<b>28.0</b>	<b>53.0</b>	<b>25.0</b>
<b>Health Care</b>	Subtotal	<b>130.4</b>	<b>134.0</b>	<b>3.6</b>
<b>Institution Total</b>		<b>1,791.9</b>	<b>1,330.2</b>	<b>-461.7</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA INSTITUTION FOR MEN HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	P/A PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Angeles	Dorm	80	120	II	SNY							X	
Borrego	Dorm	80	120	II	SNY								
Cleveland	Dorm	80	120	II	SNY								
Joshua	Dorm	80	120	II	SNY								
Laguna	Dorm	80	120	II	SNY								
Mariposa	Dorm	80	120	II	SNY								
Otay	Dorm	80	120	II	SNY								
Sequoia	Dorm	80	120	II	SNY								
Total		640	960										
<b>FACILITY B</b>													
Birch	Cells (O/U)	154	154	N/A	RC/PWC								X
Cypress	Cells (O/U)	102	102	N/A	ASU								X
Madrone	Cells (O/U)	102	102	N/A	RC								X
Palm	Cells (O/U)	102	102	N/A	ASU								X
Sycamore	Cells (O/U)	102	102	N/A	RC								X
Total		562	562										
<b>FACILITY C</b>													
Alpine	Cells	100	150	III	SNY								
Butte	Cells	100	150	III	SNY								
Colusa	Cells	100	150	III	SNY								
Del Norte	Cells	100	150	III	SNY								
Total		400	600										
<b>FACILITY D</b>													
Alder Hall	Dorm	100	150	I	GP	X							X
Spruce Hall	Dorm	100	150	I	GP	X							X
Willow Hall	Dorm	100	150	I	GP	X							X
Magnolia Hall	Dorm	100	150	I	GP	X						X	X
Juniper Hall	Dorm	100	150	I	GP	X							X
West Dorm	Cells	224	336	I	GP	X							X
South Dorm	Cells	52	78	I	GP	X							X
Redwood	Dorm	100	150	I	GP	X							X
Elm Hall	Dorm	156	234	I	GP	X							X
Cedar Hall	Dorm	100	150	I	GP	X							X
Pine Hall	Dorm	100	150	I	GP	X							X
Oak Hall	Dorm	100	150	I	GP	X							X
Firehouse	Dorm	10	10	I	GP	X							X
Total		1342	2008										
<b>GRAND TOTAL</b>		<b>2,944</b>	<b>4,130</b>			<b>275</b>	<b>1,297</b>	<b>810</b>	<b>405</b>	<b>156</b>	<b>20</b>		

% OF STAFFED CAPACITY					
7%	31%	20%	10%	4%	0%

# CALIFORNIA INSTITUTION FOR MEN PROGRAMMING PLAN

CIM will be designated as a Re-Entry Hub.

Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	2.0		4.0		4.0	
Teaching Assistant	3.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	15.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	3.0	162	9.0	486	15.0	810
Isolated Population		0		0		0
Voluntary Educ. Program	7.0	840	7.0	840	7.0	840
TOTALS	10.0	1,002	16.0	1,326	22.0	1,650
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0	2.0	54	2.0	54
Carpentry	1.0	27	2.0	54	2.0	54
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electric Work		0		0	1.0	27
Electronics		0	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies		0		0	1.0	27
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
TOTALS	3.0	81	9.0	243	15.0	405

# CALIFORNIA INSTITUTION FOR MEN PROGRAMMING PLAN

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	120	288	156	374	192	384
Cognitive-Behavioral	0	0	0	0	288	960
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>156</b>	<b>374</b>	<b>480</b>	<b>1,344</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	20	288	20	228
Identification (ID) Project	0	1,093	-	1,101	-	1,101
<b>TOTALS</b>	<b>0</b>	<b>1,093</b>	<b>20</b>	<b>1,389</b>	<b>20</b>	<b>1,329</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>405</b>		<b>405</b>		<b>405</b>	
<b>Support Services Assignments</b>	<b>1,297</b>		<b>1,297</b>		<b>1,297</b>	
<b>TOTALS</b>	<b>1,702</b>		<b>1,702</b>		<b>1,702</b>	
<b>Total Annual Capacity *</b>	<b>4,166</b>		<b>5,034</b>		<b>6,430</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**California Institution for Women**

## CALIFORNIA INSTITUTION FOR WOMEN STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	5.0	3.0	-2.0
<i>Custody*</i>	Lieutenant	25.5	19.8	-5.7
	Sergeant	63.3	60.4	-2.9
	Officer	372.2	385.7	13.5
<i>Correctional Counselor</i>	CCIII	3.0	1.0	-2.0
	CCII	7.5	6.0	-1.5
	CCI	16.0	12.0	-4.0
<i>Support Services</i>	Total PY	93.8	94.0	0.2
<i>Camp Support</i>	Total PY	1.0	1.0	0.0
<i>Canteen</i>	Total PY	4.0	4.0	0.0
<i>Food Services</i>	Total PY	16.1	14.2	-1.9
<i>Personnel</i>	Total PY	13.2	18.0	4.8
<i>Plant Operations</i>	Total PY	44.0	42.0	-2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	22.0	21.0	-1.0
<i>Vocation</i>	Total PY	3.0	5.0	2.0
<i>Dental</i>	Total PY	25.0	19.0	-6.0
<i>Mental Health</i>	Total PY	100.3	81.7	-18.6
<b>Custody</b>	Subtotal	<b>499.5</b>	<b>493.9</b>	<b>-5.6</b>
<b>Non Custody</b>	Subtotal	<b>177.1</b>	<b>178.2</b>	<b>1.1</b>
<b>Inmate Program</b>	Subtotal	<b>25.0</b>	<b>26.0</b>	<b>1.0</b>
<b>Health Care</b>	Subtotal	<b>125.3</b>	<b>100.7</b>	<b>-24.6</b>
<b>Institution Total</b>		<b>826.9</b>	<b>798.8</b>	<b>-28.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA INSTITUTION FOR WOMEN HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>RC HALL</b>															
Hall 1-4	Rooms	116	174	W	GP										
Total		116	174												
<b>DORMS</b>															
Barneberg	Dorm	120	180	W	GP	X									
Emmons	Dorm	120	180	W	GP	X									
Harrison	Dorm	120	180	W	GP	X									
Latham	Dorm	120	180	W	GP	X									
Miller	Dorm	120	180	W	GP	X									
Wilson	Dorm	120	180	W	GP	X									
Total		720	1080												
<b>GP</b>															
SP HU TIER 1	270	10	10	W	ASU EOP										
SP HU TIER 1	270	30	38	W	ASU										
SP HU TIER 1	270	10	10	W	SHU								X		
SP HU TIER 2	270	50	50	W	SHU								X		
Total		100	108												
<b>SCU</b>															
North	Dorms	24	36	W	EOP								X		
West	Dorms	23	35	W	EOP								X		
East	Cells	23	20	W	PSU								X		
Total		70	91												
<b>CAMPS</b>															
Camp #1	Camp	100	100	W	CMP										
Total		100	100												
<b>Medical</b>															
OHU	OHU	10	10	W	CMP										
Total		10	10												
<b>ICF</b>															
PIP	ICF	45	45	W	ICF/ACUTE										
Total		45	45												
<b>WALKER</b>															
North	Rooms	10	10	W	Infant Mother										
South	Rooms	10	10	W	Infant Mother										
Total		20	20												
<b>GRAND TOTAL</b>		<b>1,181</b>	<b>1,627</b>			<b>128</b>	<b>406</b>	<b>314</b>	<b>81</b>	<b>138</b>	<b>20</b>				

% OF STAFFED CAPACITY					
8%	25%	19%	5%	8%	1%

# CALIFORNIA INSTITUTION FOR WOMEN PROGRAMMING PLAN

CIW will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	0.0		0.0		0.0	
Tester	1.0		2.0		2.0	
Teaching Assistant	5.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	13.0		12.0		12.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	6.0	324	6.0	324
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	3.0	360	3.0	360
TOTALS	9.0	684	9.0	684	9.0	684
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology	1.0	27	1.0	27	1.0	27
Electric Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	3.0	81	4.0	108	5.0	135

# CALIFORNIA INSTITUTION FOR WOMEN PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	138	331	96	192
Cognitive-Behavioral	0	0	0	0	120	384
TOTALS	120	288	138	331	216	576
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	288	20	288
Identification (ID) Project	0	626	-	249	20	249
TOTALS	0	626	20	537	40	537
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	145		145		145	
Support Services Assignments	406		406		406	
TOTALS	551		551		551	
Total Annual Capacity *	2,230		2,211		2,483	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**California Medical Facility**

## CALIFORNIA MEDICAL FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	7.0	6.0	-1.0
<i>Custody*</i>	Lieutenant	31.5	38.8	7.3
	Sergeant	92.7	92.6	-0.1
	Officer	690.0	675.8	-14.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	12.0	8.0	-4.0
	CCI	25.1	24.0	-1.1
<i>Support Services</i>	Total PY	97.5	117.5	20.0
<i>Canteen</i>	Total PY	4.0	4.0	0.0
<i>Food Services</i>	Total PY	29.0	37.4	8.4
<i>Personnel</i>	Total PY	23.9	24.0	0.1
<i>Plant Operations</i>	Total PY	47.0	52.0	5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	25.0	22.0	-3.0
<i>Vocation</i>	Total PY	2.0	6.0	4.0
<i>Dental</i>	Total PY	26.0	24.0	-2.0
<i>Mental Health</i>	Total PY	165.9	138.9	-27.0
<b>Custody</b>	Subtotal	<b>867.3</b>	<b>853.2</b>	<b>-14.1</b>
<b>Non Custody</b>	Subtotal	<b>205.4</b>	<b>238.9</b>	<b>33.5</b>
<b>Inmate Programs</b>	Subtotal	<b>27.0</b>	<b>28.0</b>	<b>1.0</b>
<b>Health Care</b>	Subtotal	<b>191.9</b>	<b>162.9</b>	<b>-29.0</b>
<b>Institution Total</b>		<b>1,291.6</b>	<b>1,283.0</b>	<b>-8.6</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA MEDICAL FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>Main</b>													
A Wing - 2	Dorm	44	44	DMH	ICF-L							X	
A Wing - 3	Dorm	40	40	DMH	ICF-L							X	
C Dorm	Dorm	100	150	II	GP							X	X
D Dorm	Dorm	100	150	II	GP							X	X
G Wing - 1	Cells	28	28	III	CTC							X	X
G Wing - 2	Cells	29	29	III	CTC\GACH								X
G Wing - 3	Cells	47	47	III	OHU							X	X
H Wing - 1	Dorm	43	43	III	OHU							X	X
H Wing - 2	Cells	51	77	III	GP							X	X
H Wing - 3	Cells	51	77	III	GP								X
I Wing - 1	Cells	37	56	III	GP								X
I Wing - 2	Cells	38	57	III	GP							X	X
I Wing - 3	Cells	38	38	III	ASU EOP								X
J Wing	Dorm	244	366	III	GP								
L Wing	Cells	113	147	III	EOP							X	
M Wing - 1	Cells	37	48	III	EOP								
M Wing - 2	Cells	38	49	III	EOP							X	
M Wing - 3	Cells	38	38	III	ASU EOP								X
N Wing	Cells	113	147	III	EOP								X
P Wing - 1	Cells	32	42	III	GP								
P Wing - 2	Cells	36	47	III	EOP								
P Wing - 3	Cells	30	39	III	GP								
Q Wing	Cells	90	90	DMH	ACUTE								X
R Wing - 1	Dorm	30	45	II	GP								X
S Wing - 1	Cells	30	30	DMH	ACUTE							X	X
S Wing - 2	Cells	30	30	DMH	ACUTE							X	
S Wing - 3	Cells	18	18	III	ASU								
T Wing	Cells	158	158	III	GP								
U Wing	Cells	156	156	III	GP								
V Wing	Cells	158	158	III	GP								
W Wing	Cells	125	125	III	ASU								X
X Corridor	Rooms	17	17	III	Hospice								X
Y - Dorm	Dorm	24	36	III	GP								X
Total		2163	2620										
<b>MEDICAL</b>													
MHCB		50	50	N/A	MHCB								
ICF		64	64	DMH	ICF								
<b>RANCH</b>													
Fire House	Dorm	9	9	I	GP								
M1 -M7	Dorm	126	126	I	GP								
Total		135	135										
<b>GRAND TOTAL</b>		<b>2,362</b>	<b>2,869</b>			<b>539</b>	<b>869</b>	<b>378</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
19%	30%	13%	6%	0%	0%



# CALIFORNIA MEDICAL FACILITY PROGRAMMING PLAN

CMF will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	13.0		12.0		12.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	5.0	270	7.0	378
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	3.0	360	3.0	360
TOTALS	12.0	912	8.0	630	10.0	738
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	2.0	54	2.0	54
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	2.0	54	4.0	108	6.0	162

# CALIFORNIA MEDICAL FACILITY PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>869</b>	<b>869</b>	<b>869</b>
<b>TOTALS</b>	<b>869</b>	<b>869</b>	<b>869</b>
<b>Total Annual Capacity *</b>	<b>1,835</b>	<b>1,607</b>	<b>1,769</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Men's Colony**

## CALIFORNIA MEN'S COLONY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	9.0	7.0	-2.0
<i>Custody*</i>	Lieutenant	44.1	33.0	-11.1
	Sergeant	129.5	97.2	-32.3
	Officer	849.1	730.2	-118.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	15.7	9.0	-6.7
	CCI	48.3	30.0	-18.3
<i>Support Services</i>	Total PY	183.0	153.0	-30.0
<i>Canteen</i>	Total PY	8.0	8.0	0.0
<i>Food Services</i>	Total PY	35.0	42.8	7.8
<i>Personnel</i>	Total PY	25.0	24.0	-1.0
<i>Plant Operations</i>	Total PY	75.0	71.0	-4.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	48.0	48.0	0.0
<i>Vocation</i>	Total PY	9.0	13.0	4.0
<i>Dental</i>	Total PY	43.0	36.0	-7.0
<i>Mental Health</i>	Total PY	177.7	170.6	-7.1
<b>Custody</b>	Subtotal	<b>1,106.7</b>	<b>914.4</b>	<b>-192.3</b>
<b>Non Custody</b>	Subtotal	<b>332.0</b>	<b>304.8</b>	<b>-27.2</b>
<b>Inmate Programs</b>	Subtotal	<b>57.0</b>	<b>61.0</b>	<b>4.0</b>
<b>Health Care</b>	Subtotal	<b>220.7</b>	<b>206.6</b>	<b>-14.1</b>
<b>Institution Total</b>		<b>1,716.4</b>	<b>1,486.8</b>	<b>-229.6</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA MEN'S COLONY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>EAST FACILITY</b>															
<b>FACILITY A</b>															
Bldg 1	Cells (O/U)	300	300	III	GP	X									
Bldg 2	Cells (O/U)	300	300	III	GP	X									
Total		600	600												
<b>FACILITY B</b>															
Bldg 3	Cells (O/U)	300	300	III	GP	X									
Bldg 4	Cells (O/U)	300	300	III	ASU/GP	X									
Total		600	600												
<b>FACILITY C</b>															
Bldg 5	Cells (O/U)	300	300	III	GP	X									
Bldg 6	Cells (O/U)	300	300	III	GP	X									
Total		600	600												
<b>FACILITY D</b>															
Bldg 7	Cells (O/U)	300	300	III	EOP	X								X	
Bldg 8	Cells (O/U)	300	300	III	EOP/GP	X								X	
Total		600	600												
<b>Separate ASU</b>															
ASU		25	25												
Total		25	25												
<b>MH CRISIS BED</b>															
MHCB		50	50	N/A	MHCB										
Total		50	50												
<b>WEST FACILITY</b>															
<b>FACILITY E</b>															
Dorms 1-10	Dorm	450	675	II	GP	X									
Total		450	675												
<b>FACILITY F</b>															
Dorms 11-20	Dorm	450	675	II	GP	X									
Total		450	675												
<b>FACILITY G</b>															
Dorms 22-28	Dorm	303	455	II	GP	X									
Total		303	455												
<b>MSF</b>															
Dorm 30	Dorm	44	44	I	Camp										
Dorm 31	Dorm	44	44	I	GP	X									
Dorm 32	Dorm	44	44	I	GP	X									
Dorm 33	Dorm	33	33	I	GP	X									
Dorm 34	Dorm	33	33	I	GP	X									
Firehouse		12	12	I	GP	X									
Total		210	210			539									
<b>GRAND TOTAL</b>															
		3,838	4,490			614	2,277	1,080	354	120	20				

% OF STAFFED CAPACITY					
14%	51%	24%	8%	3%	0%

# CALIFORNIA MEN'S COLONY PROGRAMMING PLAN

CMC will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

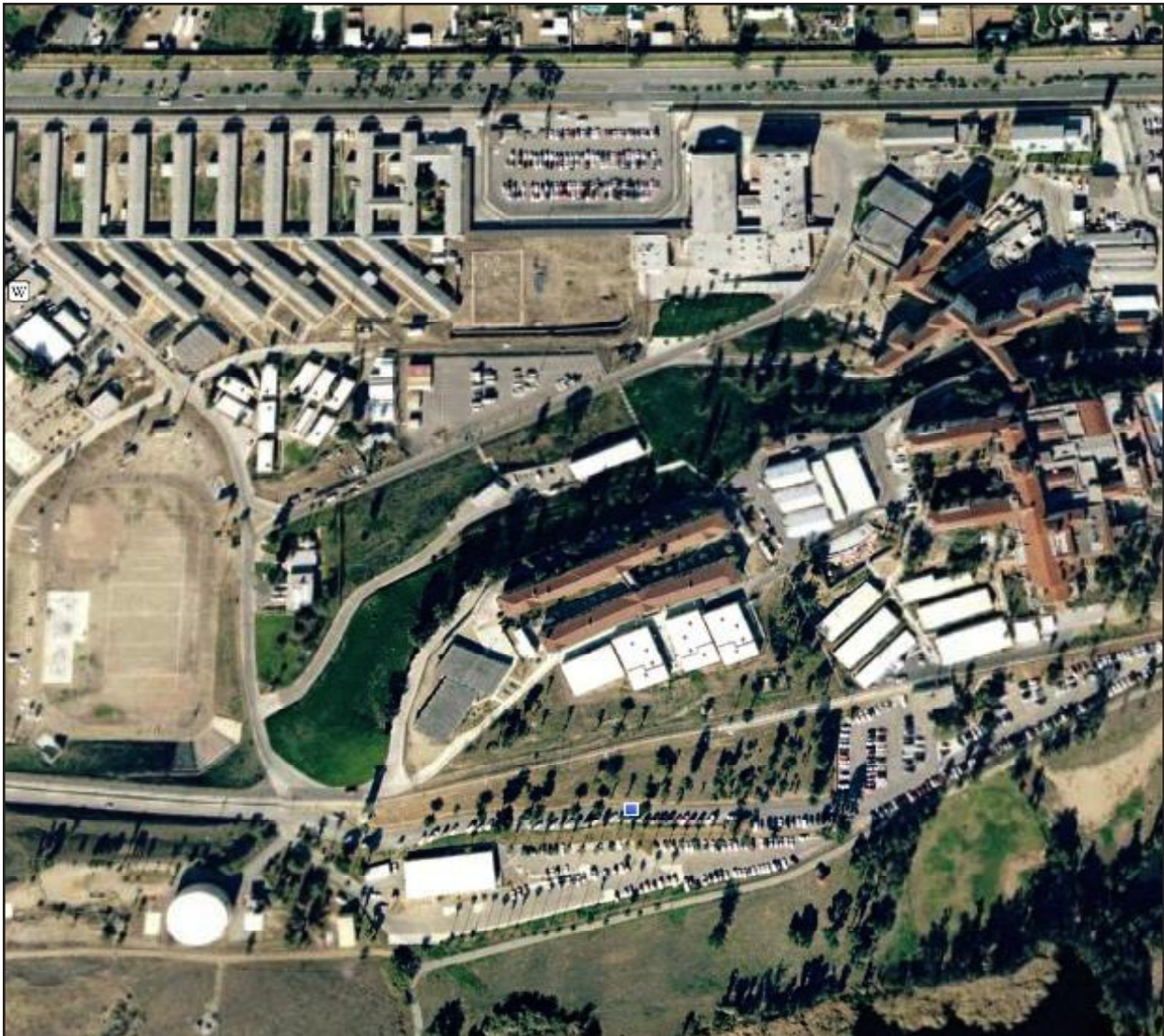
<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	4.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	13.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
<b>TOTALS</b>	<b>29.0</b>		<b>20.0</b>		<b>20.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	13.0	702	16.0	864	20.0	1,080
Isolated Population		0		0		0
Voluntary Educ. Program	7.0	840	8.0	960	8.0	960
<b>TOTALS</b>	<b>20.0</b>	<b>1,542</b>	<b>24.0</b>	<b>1,824</b>	<b>28.0</b>	<b>2,040</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
<b>TOTALS</b>	<b>8.0</b>	<b>216</b>	<b>8.0</b>	<b>216</b>	<b>13.0</b>	<b>351</b>

# CALIFORNIA MEN'S COLONY PROGRAMMING PLAN

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	120	288	120	288	72	144
Cognitive-Behavioral	0	0	0	0	144	480
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>216</b>	<b>624</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	871	-	871
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>1,099</b>	<b>20</b>	<b>1,099</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>603</b>		<b>603</b>		<b>603</b>	
<b>Support Services Assignments</b>	<b>2,277</b>		<b>2,277</b>		<b>2,277</b>	
<b>TOTALS</b>	<b>2,880</b>		<b>2,880</b>		<b>2,880</b>	
<b>Total Annual Capacity *</b>	<b>4,926</b>		<b>6,307</b>		<b>6,994</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





California Rehabilitation Center



## CALIFORNIA REHABILITATION CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	5.0	-2.0
<i>Custody*</i>	Lieutenant	30.3	27.4	-2.9
	Sergeant	64.6	62.6	-2.0
	Officer	630.9	638.6	7.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	8.0	-2.0
	CCI	28.4	24.0	-4.4
<i>Support Services</i>	Total PY	148.4	126.0	-22.4
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	28.0	31.6	3.6
<i>Personnel</i>	Total PY	16.9	20.0	3.1
<i>Plant Operations</i>	Total PY	50.0	57.0	7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	36.0	45.0	9.0
<i>Vocation</i>	Total PY	10.0	19.0	9.0
<i>Dental</i>	Total PY	32.0	30.0	-2.0
<i>Mental Health</i>	Total PY	30.8	36.5	5.7
<b>Custody</b>	Subtotal	<b>779.2</b>	<b>773.6</b>	<b>-5.6</b>
<b>Non Custody</b>	Subtotal	<b>255.3</b>	<b>246.6</b>	<b>-8.7</b>
<b>Inmate Programs</b>	Subtotal	<b>46.0</b>	<b>64.0</b>	<b>18.0</b>
<b>Health Care</b>	Subtotal	<b>62.8</b>	<b>66.5</b>	<b>3.7</b>
<b>Institution Total</b>		<b>1,143.3</b>	<b>1,150.7</b>	<b>7.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA REHABILITATION CENTER HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>Level I</b>													
Firehouse	Dorm	10	10	II	GP								
Total		10	10										
<b>FACILITY A</b>													
Dorm 101	Dorm	44	66	II	GP								
Dorm 102	Dorm	44	66	II	GP								
Dorm 103	Dorm	44	66	II	GP								
Dorm 104	Dorm	44	66	II	GP								
Dorm 105	Dorm	44	66	II	GP								
Dorm 106	Dorm	50	75	II	GP								
Dorm 107	Dorm	44	66	II	GP								
Dorm 108	Dorm	44	66	II	GP								
Dorm 109	Dorm	50	75	II	GP								
Dorm 110	Dorm	50	75	II	GP								
Dorm 111	Dorm	50	75	II	GP								
Dorm 112	Dorm	50	75	II	GP								
Total		558	837										
<b>FACILITY B</b>													
Dorm 201	Dorm	50	75	II	GP								
Dorm 202	Dorm	50	75	II	GP								
Dorm 203	Dorm	50	75	II	GP								
Dorm 204	Dorm	50	75	II	GP								
Dorm 205	Dorm	50	75	II	GP								
Dorm 206	Dorm	50	75	II	GP								
Dorm 207	Dorm	50	75	II	GP								
Dorm 208	Dorm	50	75	II	GP								
Dorm 209	Dorm	50	75	II	GP								
Dorm 210	Dorm	50	75	II	GP								
Dorm 211	Dorm	50	75	II	GP								
Dorm 212	Dorm	50	75	II	GP								
Dorm 213	Dorm	50	75	II	GP								
Dorm 214	Dorm	100	150	II	GP								
Total		750	1125										
<b>FACILITY C</b>													
Dorm 301	Dorm	50	75	II	GP								
Dorm 302	Dorm	50	75	II	GP								
Dorm 303	Dorm	50	75	II	GP								
Dorm 304	Dorm	50	75	II	GP								
Dorm 305	Dorm	50	75	II	GP								
Dorm 306	Dorm	50	75	II	GP								
Dorm 307	Dorm	50	75	II	GP								
Dorm 308	Dorm	50	75	II	GP								
Dorm 309	Dorm	50	75	II	GP								
Dorm 310	Dorm	50	75	II	GP								
Dorm 311	Dorm	50	75	II	GP								
Dorm 312	Dorm	50	75	II	GP								
Dorm 313	Dorm	50	75	II	GP								
Dorm 314	Dorm	32	48	II	GP								
Dorm 315	Dorm	31	47	II	GP								
Total		713	1070										
<b>FACILITY D</b>													
Dorm 401	Dorm	43	65	II	SNY								
Dorm 402	Dorm	50	75	II	SNY								
Dorm 403	Dorm	47	71	II	SNY								
Dorm 404	Dorm	50	75	II	SNY								
Dorm 405	Dorm	48	72	II	SNY								
Dorm 406	Dorm	42	63	II	SNY								
Dorm 407	Dorm	40	60	II	SNY								
Dorm 408	Dorm	40	60	II	SNY								
Dorm 409	Dorm	40	60	II	SNY								
Total		400	600										
<b>GRAND TOTAL</b>		<b>2,431</b>	<b>3,642</b>			<b>0</b>	<b>2,225</b>	<b>972</b>	<b>540</b>	<b>140</b>	<b>228</b>		

% OF STAFFED CAPACITY					
0%	61%	27%	15%	4%	6%

# CALIFORNIA REHABILITATION CENTER PROGRAMMING PLAN

CRC will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	9.0		8.0		8.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	22.0		21.0		21.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	10.0	540	14.0	756	18.0	972
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	6.0	720	6.0	720
TOTALS	15.0	1,140	20.0	1,476	24.0	1,692
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	2.0	54	2.0	54	2.0	54
Auto Repair		0		0		0
Building Maintenance		0	1.0	27	2.0	54
Carpentry	1.0	27	1.0	27	2.0	54
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	0.0	0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0	1.0	27	1.0	27
Welding		0		0		0
TBD		0		0	2.0	54
TOTALS	9.0	243	12.0	324	19.0	513

# CALIFORNIA REHABILITATION CENTER PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	140	336	192	384
Cognitive-Behavioral	0	0	0	0	288	960
TOTALS	120	288	140	336	480	1,344
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	0	-	1,104	-	1,104
TOTALS	0	0	228	1,124	20	1,332
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	0		0		0	
Support Services Assignments	2,225		2,225		2,225	
TOTALS	2,225		2,225		2,225	
Total Annual Capacity *	3,896		5,485		7,106	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California State Prison, Corcoran**

## CALIFORNIA STATE PRISON-CORCORAN STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	6.0	7.0	1.0
	Captain	9.0	8.0	-1.0
<i>Custody*</i>	Lieutenant	43.1	39.0	-4.1
	Sergeant	115.1	97.8	-17.3
	Officer	1,088.1	1,047.8	-40.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	17.0	14.0	-3.0
	CCI	39.5	33.0	-6.5
<i>Support Services</i>	Total PY	156.5	146.0	-10.5
<i>Canteen</i>	Total PY	9.5	9.5	0.0
<i>Food Services</i>	Total PY	38.4	37.6	-0.8
<i>Personnel</i>	Total PY	28.5	27.0	-1.5
<i>Plant Operations</i>	Total PY	85.0	77.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	39.0	38.0	-1.0
<i>Vocation</i>	Total PY	7.0	5.0	-2.0
<i>Dental</i>	Total PY	42.0	39.0	-3.0
<i>Mental Health</i>	Total PY	114.1	104.0	-10.1
<b>Custody</b>	Subtotal	<b>1,322.8</b>	<b>1,249.6</b>	<b>-73.2</b>
<b>Non Custody</b>	Subtotal	<b>321.9</b>	<b>302.1</b>	<b>-19.8</b>
<b>Inmate Programs</b>	Subtotal	<b>46.0</b>	<b>43.0</b>	<b>-3.0</b>
<b>Health Care</b>	Subtotal	<b>156.1</b>	<b>143.0</b>	<b>-13.1</b>
<b>Institution Total</b>		<b>1,846.8</b>	<b>1,737.7</b>	<b>-109.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CORCORAN STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
A Dorm	Dorm	96	96	I	GP	X							
B Dorm	Dorm	96	96	I	GP	X							
C Dorm	Dorm	96	96	I	GP	X							
D Dorm	Dorm	96	96	I	GP	X							
E Dorm	E-Dorm	100	100	I	GP	X							
Firehouse	Dorm	8	8	I	GP								
Total		492	492										
<b>FACILITY 3A</b>													
Bldg 1	270 Cells	100	150	IV	GP								
Bldg 2	270 Cells	100	150	IV	GP								
Bldg 3	270 Cells	50	50	N/A	EOP ASU								
Bldg 3	270 Cells	50	63	N/A	ASU								
Bldg 4	270 Cells	100	125	N/A	ASU								
Bldg 5	270 Cells	100	150	IV	GP							X	
Total		500	688										
<b>FACILITY 3B</b>													
Bldg 1	270 Cells	100	150	IV	SNY EOP								
Bldg 2	270 Cells	100	150	IV	SNY								
Bldg 3	270 Cells	100	150	IV	SNY								
Bldg 4	270 Cells	100	150	IV	SNY								
Bldg 5	270 Cells	100	150	IV	SNY								
Total		500	750										
<b>FACILITY 3C</b>													
Bldg 1	270 Cells	100	150	III	SNY	X							
Bldg 2	270 Cells	100	150	III	SNY	X							
Bldg 3	270 Cells	100	150	III	SNY	X							
Bldg 4	270 Cells	100	150	III	SNY	X							
Bldg 5	270 Cells	100	150	III	SNY	X							
Total		500	750										
<b>FACILITY 4A</b>													
Bldg 4A-1L	180 Cells	64	77	N/A	SHU							X	X
Bldg 4A-1R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-2L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-2R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-3L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-3R	180 Cells	64	77	N/A	SHU								X
Bldg 4A-4L	180 Cells	64	77	N/A	SHU								X
Bldg 4A-4R	180 Cells	44	53	N/A	SHU								X
Bldg 4A-4R	180 Cells	20	24	N/A	PHU								X
Total		512	614										
<b>FACILITY 4B</b>													
Bldg 4B-1L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-1R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-2L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-2R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-3L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-3R	180 Cells	64	77	N/A	SHU								X
Bldg 4B-4L	180 Cells	64	77	N/A	SHU								X
Bldg 4B-4R	180 Cells	64	77	N/A	SHU								X
Total		512	614										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>Hospital</b>													
Hospital		0	99										
Total		0	99										
<b>GRAND TOTAL</b>		3,116	4,132			343	1,138	972	135	0	0		

% OF STAFFED CAPACITY					
8%	28%	24%	3%	0%	0%

# CALIFORNIA STATE PRISON, CORCORAN PROGRAMMING PLAN

COR will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	7.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	22.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	10.0	540	12.0	648
Isolated Population	2.0	216	3.0	324	3.0	324
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	18.0	1,344	17.0	1,344	19.0	1,452
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal	1.0	27	1.0	27	1.0	27
Small Engine Repair		0		0		0
Welding	1.0	27		0		0
TBD		0		0		0
TOTALS	6.0	162	5.0	135	5.0	135



# CALIFORNIA STATE PRISON, CORCORAN PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>276</b>	<b>276</b>	<b>276</b>
<b>Support Services Assignments</b>	<b>1,138</b>	<b>1,138</b>	<b>1,138</b>
<b>TOTALS</b>	<b>1,414</b>	<b>1,414</b>	<b>1,414</b>
<b>Total Annual Capacity *</b>	<b>2,920</b>	<b>2,893</b>	<b>3,001</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California State Prison, Los Angeles County**

## CALIFORNIA STATE PRISON-LA COUNTY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
Custody*	Lieutenant	32.3	27.8	-4.5
	Sergeant	68.9	77.8	8.9
	Officer	750.7	664.7	-86.0
Correctional Counselor	CCIII	2.0	1.0	-1.0
	CCII	12.0	10.5	-1.5
	CCI	44.5	27.0	-17.5
Support Services	Total PY	165.9	119.0	-46.9
Canteen	Total PY	8.0	8.0	0.0
Food Services	Total PY	38.0	35.4	-2.6
Personnel	Total PY	20.2	22.0	1.8
Plant Operations	Total PY	59.0	56.0	-3.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	0.0
Education	Total PY	33.0	31.0	-2.0
Vocation	Total PY	2.0	7.0	5.0
Dental	Total PY	41.0	35.0	-6.0
Mental Health	Total PY	89.1	107.6	18.5
<b>Custody</b>	Subtotal	<b>923.4</b>	<b>820.8</b>	<b>-102.6</b>
<b>Non Custody</b>	Subtotal	<b>297.1</b>	<b>246.4</b>	<b>-50.7</b>
<b>Inmate Programs</b>	Subtotal	<b>35.0</b>	<b>38.0</b>	<b>3.0</b>
<b>Health Care</b>	Subtotal	<b>130.1</b>	<b>142.6</b>	<b>12.5</b>
<b>Institution Total</b>		<b>1,385.6</b>	<b>1,247.8</b>	<b>-137.8</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA STATE PRISON - LOS ANGELES COUNTY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	Dorm	100	100	I	GP	X							
Bldg 2	Dorm	100	100	I	GP	X							
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	IV	GP								
Bldg 2	270 Cells	100	150	IV	GP								
Bldg 3	270 Cells	100	150	IV	GP								
Bldg 4	270 Cells	100	150	IV	GP								
Bldg 5	270 Cells	100	125	N/A	ASU								
Total		500	725										
<b>FACILITY B</b>													
Bldg 1	270 Cells	100	150	IV	GP								X
Bldg 2	270 Cells	100	150	IV	GP								X
Bldg 3	270 Cells	100	150	IV	GP								X
Bldg 4	270 Cells	100	150	IV	GP								X
Bldg 5	270 Cells	100	150	IV	GP								X
Total		500	750										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	IV	SNY	X							
Bldg 2	270 Cells	100	150	IV	SNY	X							
Bldg 3	270 Cells	100	150	IV	SNY	X							
Bldg 4	270 Cells	100	150	IV	SNY	X							
Bldg 5	270 Cells	100	150	IV	SNY	X							
Total		500	750										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	IV	EOP								
Bldg 2	270 Cells	100	150	IV	EOP								
Bldg 3	270 Cells	100	150	IV	GP								
Bldg 4	270 Cells	100	150	IV	GP								
Bldg 5	270 Cells	100	100	N/A	ASU EOP								
Total		500	700										
<b>ASU</b>													
STAND ALONE	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>2,300</b>	<b>3,250</b>			<b>99</b>	<b>790</b>	<b>540</b>	<b>189</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
3%	24%	17%	6%	0%	0%

# CALIFORNIA STATE PRISON, LOS ANGELES COUNTY PROGRAMMING PLAN

LAC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	7.0		2.0		2.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	22.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	8.0	432	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	5.0	600	5.0	600
TOTALS	11.0	924	13.0	1,032	15.0	1,140
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	2.0	54	4.0	108	7.0	189

# CALIFORNIA STATE PRISON, LOS ANGELES COUNTY PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>97</b>	<b>97</b>	<b>97</b>
<b>Support Services Assignments</b>	<b>790</b>	<b>790</b>	<b>790</b>
<b>TOTALS</b>	<b>887</b>	<b>887</b>	<b>887</b>
<b>Total Annual Capacity *</b>	<b>1,865</b>	<b>2,027</b>	<b>2,216</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**California State Prison, Sacramento**

## CALIFORNIA STATE PRISON SACRAMENTO STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	33.3	32.8	-0.5
	Sergeant	100.9	95.0	-5.9
	Officer	828.6	772.1	-56.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	16.0	14.0	-2.0
	CCI	19.5	18.0	-1.5
<i>Support Services</i>	Total PY	94.1	105.0	10.9
<i>Canteen</i>	Total PY	5.0	5.0	0.0
<i>Food Services</i>	Total PY	35.1	32.4	-2.7
<i>Personnel</i>	Total PY	21.6	23.0	1.4
<i>Plant Operations</i>	Total PY	54.0	52.0	-2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	22.0	25.0	3.0
<i>Vocation</i>	Total PY	3.0	3.0	0.0
<i>Dental</i>	Total PY	29.0	26.0	-3.0
<i>Mental Health</i>	Total PY	143.7	172.5	28.8
<b>Custody</b>	Subtotal	<b>1,012.3</b>	<b>945.9</b>	<b>-66.4</b>
<b>Non Custody</b>	Subtotal	<b>213.8</b>	<b>222.4</b>	<b>8.7</b>
<b>Inmate Programs</b>	Subtotal	<b>25.0</b>	<b>28.0</b>	<b>3.0</b>
<b>Health Care</b>	Subtotal	<b>172.7</b>	<b>198.5</b>	<b>25.8</b>
<b>Institution Total</b>		<b>1,423.8</b>	<b>1,394.8</b>	<b>-28.9</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# CALIFORNIA STATE PRISON - SACRAMENTO HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
D Dorm	Dorm	96	96	I	GP	X							
E Dorm	Dorm	96	96	I	GP	X							
Total		192	192										
<b>FACILITY A</b>													
Bldg A1	180 Cells	64	64	N/A	PSU							X	X
Bldg A2	180 Cells	64	64	N/A	PSU								X
Bldg A3	180 Cells	64	64	N/A	PSU								X
Bldg A4	180 Cells	64	64	N/A	PSU								X
Bldg A5	180 Cells	64	64	N/A	EOP ASU								
Bldg A6	180 Cells	64	96	N/A	EOP								
Bldg A7	180 Cells	64	96	N/A	EOP								
Bldg A8	180 Cells	64	96	IV	GP								
Total		512	608										
<b>FACILITY B</b>													
Bldg B1	180 Cells	64	96	IV	GP								
Bldg B2	180 Cells	64	96	IV	GP								
Bldg B3	180 Cells	64	77	N/A	SHU								
Bldg B4	180 Cells	64	80	N/A	ASU								
Bldg B5	180 Cells	64	96	IV	EOP								
Bldg B6	180 Cells	64	96	IV	EOP								
Bldg B7	180 Cells	64	64	IV	PSU								
Bldg B8	180 Cells	64	64	IV	PSU								
Total		512	669										
<b>FACILITY C</b>													
Bldg C1	180 Cells	64	96	IV	GP	X							
Bldg C2	180 Cells	64	96	IV	GP	X							
Bldg C3	180 Cells	64	96	IV	GP	X							
Bldg C4	180 Cells	64	96	IV	GP	X							
Bldg C5	180 Cells	64	96	IV	GP	X							
Bldg C6	180 Cells	64	96	IV	GP	X							
Bldg C7	180 Cells	64	96	IV	GP	X							
Bldg C8	180 Cells	64	96	IV	GP	X							
Total		512	768										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>1,828</b>	<b>2,362</b>			<b>67</b>	<b>691</b>	<b>378</b>	<b>81</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
3%	29%	16%	3%	0%	0%

# CALIFORNIA STATE PRISON, SACRAMENTO PROGRAMMING PLAN

SAC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		2.0		2.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	3.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
<b>TOTALS</b>	<b>13.0</b>		<b>14.0</b>		<b>14.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	6.0	324	6.0	324	7.0	378
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	4.0	480	4.0	480
<b>TOTALS</b>	<b>9.0</b>	<b>684</b>	<b>10.0</b>	<b>804</b>	<b>11.0</b>	<b>858</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	3.0	81	3.0	81	3.0	81
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
<b>TOTALS</b>	<b>3.0</b>	<b>81</b>	<b>3.0</b>	<b>81</b>	<b>3.0</b>	<b>81</b>

# CALIFORNIA STATE PRISON, SACRAMENTO PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	67	67	67
Support Services Assignments	691	691	691
TOTALS	758	758	758
Total Annual Capacity *	1,523	1,643	1,697

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California State Prison, San Quentin**

# SAN QUENTIN STATE PRISON STANDARDIZED STAFFING REVIEW

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	-1.0
	Captain	7.0	7.0	0.0
<i>Custody*</i>	Lieutenant	42.8	34.2	-8.6
	Sergeant	107.3	105.4	-1.9
	Officer	946.3	919.0	-27.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	14.1	12.0	-2.1
	CCI	48.0	35.0	-13.0
<i>Support Services</i>	Total PY	198.5	154.0	-44.5
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	39.9	35.6	-4.3
<i>Personnel</i>	Total PY	22.0	25.0	3.0
<i>Plant Operations</i>	Total PY	57.7	66.0	8.3
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	33.0	10.0
<i>Vocation</i>	Total PY	2.0	11.0	9.0
<i>Dental</i>	Total PY	35.0	30.0	-5.0
<i>Mental Health</i>	Total PY	107.6	104.9	-2.7
<b>Custody</b>	<i>Subtotal</i>	<b>1,176.5</b>	<b>1,121.6</b>	<b>-54.9</b>
<b>Non Custody</b>	<i>Subtotal</i>	<b>331.1</b>	<b>293.6</b>	<b>-37.5</b>
<b>Inmate Programs</b>	<i>Subtotal</i>	<b>25.0</b>	<b>44.0</b>	<b>19.0</b>
<b>Health Care</b>	<i>Subtotal</i>	<b>142.6</b>	<b>134.9</b>	<b>-7.7</b>
<b>Institution Total</b>		<b>1,675.2</b>	<b>1,594.1</b>	<b>-81.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# SAN QUENTIN STATE PRISON HOUSING PLAN

SAN QUENTIN STATE PRISON													
HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING DPP FACILITY
<b>ADJUSTMENT CENTER</b>													
Tier 1-3	Cells	102	102	N/A	ASU								X
Total		102	102										
<b>ALPINE</b>													
Tier 1-5	Cells	247	371	II	GP								
Total		247	371										
<b>BADGER</b>													
Tier 1-5	Cells	247	371	N/A	RC								
Total		247	371										
<b>CARSON</b>													
Tier 1	Cells	41	41	N/A	ASU								
Tier 2	Cells	48	48	N/A	DR								
Tier 3	Cells	48	48	N/A	ASU								
Tier 4	Cells	48	48	N/A	ASU								
Tier 5	Cells	48	48	N/A	DR								
Total		233	233										
<b>DONNER</b>													
Tier 1	Cells	49	74	II	GP								
Tier 2	Cells	48	72	II	GP								
Tier 3	Cells	48	48	N/A	ASU								
Tier 4	Cells	48	48	N/A	ASU								
Tier 5	Cells	48	48	N/A	ASU								
Total		241	290										
<b>EAST BAY</b>													
Tier 1-5	Cells	260	260	N/A	DR								
Total		260	260										
<b>EAST YARD</b>													
Tier 1-5	Cells	260	260	N/A	DR								
Total		260	260										
<b>H UNIT</b>													
Tier 1-5	Dorm	500	750	II	GP	X							
Total		500	750										
<b>NORTH BLOCK</b>													
Tier 1	Cells	82	123	II	GP	X							
Tier 2	Cells	83	125	II	GP	X							
Tier 3	Cells	83	125	II	GP	X							
Tier 4	Cells	83	125	II	GP	X							
Tier 5	Cells	83	125	II	GP	X							
Total		414	621										
<b>NORTH SEG</b>													
North Side	Cells	34	34	N/A	DR								
South Side	Cells	34	34	N/A	DR								
Total		68	68										
<b>WEST BLOCK</b>													
Tier 1	Cells	89	134	II	GP								
Tier 2	Cells	90	135	II	GP								
Tier 3	Cells	90	135	II	GP								
Tier 4	Cells	90	135	II	GP								
Tier 5	Cells	90	135	II	GP								
Total		449	674										
<b>WEST BLOCK</b>													
Fire House		15	15	I	GP								
Total		15	15										
<b>Central Health Services Building</b>													
CHSB		45	45	N/A	Medical								
Total		45	45										
<b>GRAND TOTAL</b>		<b>3,081</b>	<b>4,058</b>			<b>261</b>	<b>865</b>	<b>540</b>	<b>324</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
6%	21%	13%	8%	0%	0%

# CALIFORNIA STATE PRISON, SAN QUENTIN PROGRAMMING PLAN

SQ will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	3.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	0.0		1.0		1.0	
Tester	3.0		4.0		4.0	
Teaching Assistant	4.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	15.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	4.0	216	7.0	378	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	6.0	720	6.0	720
TOTALS	8.0	696	13.0	1,098	16.0	1,260
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0	1.0	27	1.0	27
Carpentry		0		0	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0	1.0	27
Office Technologies		0		0		0
Plumbing		0		0	1.0	27
Sheet Metal	1.0	27	1.0	27	1.0	27
Small Engine Repair		0		0	1.0	27
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	2.0	54	5.0	135	11.0	297

# CALIFORNIA STATE PRISON, SAN QUENTIN PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>196</b>	<b>196</b>	<b>196</b>
<b>Support Services Assignments</b>	<b>865</b>	<b>865</b>	<b>865</b>
<b>TOTALS</b>	<b>1,061</b>	<b>1,061</b>	<b>1,061</b>
<b>Total Annual Capacity *</b>	<b>1,811</b>	<b>2,294</b>	<b>2,618</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**California State Prison, Solano**

## CALIFORNIA STATE PRISON-SOLANO STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	5.0	5.0	0.0
<i>Custody*</i>	Lieutenant	31.8	27.8	-4.0
	Sergeant	71.9	65.0	-6.9
	Officer	596.9	579.2	-17.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	9.5	-0.5
	CCI	33.3	27.0	-6.3
<i>Support Services</i>	Total PY	125.7	124.5	-1.2
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	38.0	28.8	-9.2
<i>Personnel</i>	Total PY	24.5	21.0	-3.5
<i>Plant Operations</i>	Total PY	54.0	54.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	32.0	45.0	13.0
<i>Vocation</i>	Total PY	9.0	7.0	-2.0
<i>Dental</i>	Total PY	36.0	30.0	-6.0
<i>Mental Health</i>	Total PY	43.2	50.0	6.8
<b>Custody</b>	Subtotal	<b>756.9</b>	<b>721.5</b>	<b>-35.4</b>
<b>Non Custody</b>	Subtotal	<b>256.2</b>	<b>242.3</b>	<b>-13.9</b>
<b>Inmate Programs</b>	Subtotal	<b>41.0</b>	<b>52.0</b>	<b>11.0</b>
<b>Health Care</b>	Subtotal	<b>79.2</b>	<b>80.0</b>	<b>0.8</b>
<b>Institution Total</b>		<b>1,133.3</b>	<b>1,095.8</b>	<b>-37.5</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA STATE PRISON SOLANO HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Unit 1	270 Cells	100	150	III	GP	X							
Unit 2	270 Cells	100	150	III	GP	X							
Unit 3	270 Cells	100	150	III	GP	X							
Unit 4	270 Cells	100	150	III	GP	X							
Unit 5	270 Cells	100	150	III	GP	X							
Unit 6	270 Cells	100	150	III	GP	X							
Total		600	900										
<b>FACILITY B</b>													
Unit 7	270 Cells	100	150	III	GP	X							
Unit 8	270 Cells	100	150	III	GP	X							
Unit 9	270 Cells	100	150	III	GP	X							
Unit 10	270 Cells	100	125	N/A	ASU								
Unit 11	270 Cells	100	150	III	GP	X							
Unit 12	270 Cells	100	150	III	GP	X							
Total		600	875										
<b>FACILITY C</b>													
Unit 13	270 Dorm	130	195	II	GP	X							
Unit 14	270 Dorm	130	195	II	GP	X							
Unit 15	270 Dorm	130	195	II	GP	X							
Unit 16	E-Dorm	100	150	II	GP	X							
Unit 17	E-Dorm	100	150	II	GP	X							
Unit 18	E-Dorm	100	150	II	GP	X							
Total		690	1035										
<b>FACILITY D</b>													
Unit 19	E-Dorm	100	150	II	GP	X							
Unit 20	270 Dorm	130	195	II	GP	X							
Unit 21	270 Dorm	130	195	II	GP	X							
Unit 22	270 Dorm	130	195	II	GP	X							
Unit 23	270 Dorm	130	195	II	GP	X							
Unit 24	E-Dorm	100	150	II	GP	X							
Total		720	1080										
<b>GRAND TOTAL</b>		<b>2,610</b>	<b>3,890</b>			<b>438</b>	<b>1,502</b>	<b>1,080</b>	<b>189</b>	<b>120</b>	<b>20</b>		

% OF STAFFED CAPACITY					
11%	39%	28%	5%	3%	1%

# CALIFORNIA STATE PRISON, SOLANO PROGRAMMING PLAN

SOL will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	20.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	10.0	540	15.0	810	20.0	1,080
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	6.0	720	6.0	720
TOTALS	13.0	900	21.0	1,530	26.0	1,800
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing	1.0	27		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-1.0	-27
TOTALS	8.0	216	8.0	216	7.0	189

# CALIFORNIA STATE PRISON, SOLANO PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	72	144
Cognitive-Behavioral	0	0	0	0	120	384
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	192	528
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	20	146	20	288	20	288
Identification (ID) Project	0	603	-	424	-	424
TOTALS	20	749	20	712	20	712
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	0		0		0	
Support Services Assignments	1,502		1,502		1,502	
TOTALS	1,502		1,502		1,502	
Total Annual Capacity *	3,655		4,248		4,731	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Substance Abuse Treatment Facility**

# CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	7.0	7.0	0.0
	Captain	9.0	7.0	-2.0
<i>Custody*</i>	Lieutenant	41.3	38.2	-3.1
	Sergeant	95.2	93.0	-2.2
	Officer	953.0	905.7	-47.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	16.0	13.0	-3.0
	CCI	45.9	37.0	-8.9
<i>Support Services</i>	Total PY	195.0	156.0	-39.0
<i>Canteen</i>	Total PY	12.0	12.0	0.0
<i>Food Services</i>	Total PY	56.0	45.6	-10.4
<i>Personnel</i>	Total PY	29.6	25.0	-4.6
<i>Plant Operations</i>	Total PY	97.0	69.0	-28.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	61.0	56.0	-5.0
<i>Vocation</i>	Total PY	14.0	16.0	2.0
<i>Dental</i>	Total PY	48.0	43.5	-4.5
<i>Mental Health</i>	Total PY	53.1	92.5	39.4
<b>Custody</b>	Subtotal	<b>1,172.4</b>	<b>1,103.9</b>	<b>-68.5</b>
<b>Non Custody</b>	Subtotal	<b>395.6</b>	<b>313.6</b>	<b>-82.0</b>
<b>Inmate Programs</b>	Subtotal	<b>75.0</b>	<b>72.0</b>	<b>-3.0</b>
<b>Health Care</b>	Subtotal	<b>101.1</b>	<b>136.0</b>	<b>34.9</b>
<b>Institution Total</b>		<b>1,744.1</b>	<b>1,625.5</b>	<b>-118.6</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# SUBSTANCE ABUSE TREATMENT FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>FACILITY A</b>															
Bldg 1	270 Dorm	126	189	II	SNY										X
Bldg 2	270 Dorm	126	189	II	SNY										X
Bldg 3	270 Dorm	126	189	II	SNY										X
Total		378	567												
<b>FACILITY B</b>															
Bldg 1	270 Dorm	126	189	II	GP										X
Bldg 2	270 Dorm	126	189	II	GP										X
Bldg 3	270 Dorm	126	189	II	GP										X
Total		378	567												
<b>FACILITY C</b>															
Bldg 1	180 Cells	64	96	IV	GP										X
Bldg 2	180 Cells	64	96	IV	GP										X
Bldg 3	180 Cells	64	96	IV	GP										X
Bldg 4	180 Cells	64	96	IV	GP										X
Bldg 5	180 Cells	64	96	IV	GP										X
Bldg 6	180 Cells	64	96	IV	GP										X
Bldg 7	180 Cells	64	96	IV	GP										X
Bldg 8	180 Cells	64	96	IV	GP										X
Total		512	768												
<b>FACILITY D</b>															
Bldg 1	270 Cells	100	150	IV	SNY	X									X
Bldg 2	270 Cells	100	150	IV	SNY	X									X
Bldg 3	270 Cells	100	150	IV	SNY	X									X
Bldg 4	270 Cells	100	150	IV	SNY	X									X
Bldg 5	270 Cells	100	150	IV	SNY	X									X
Total		500	750												
<b>FACILITY E</b>															
Bldg 1	270 Cells	100	125	N/A	ASU										X
Bldg 2	270 Cells	100	150	III	SNY	X									X
Bldg 3	270 Cells	100	150	III	SNY	X									X
Bldg 4	270 Cells	100	150	III	SNY	X									X
Bldg 5	270 Cells	100	150	III	SNY	X							X		X
Total		500	725												
<b>FACILITY F</b>															
Bldg 1	SATCU Dorm	176	264	II	GP										X
Bldg 2	SATCU Dorm	176	264	II	GP									X	X
Bldg 3	SATCU Dorm	176	176	II	EOP								X		X
Total		528	704												
<b>FACILITY G</b>															
Bldg 1	Cells	176	176	II	SNY EOP										X
Bldg 2	Cells	176	264	II	SNY									X	X
Bldg 3	Cells	176	264	II	SNY									X	X
Total		528	704												
<b>ASU</b>															
Stand Alone	ASU	100	125	N/A	ASU										
Total		100	125												
<b>GRAND TOTAL</b>		<b>3,424</b>	<b>4,910</b>			<b>105</b>	<b>2,370</b>	<b>1,242</b>	<b>355</b>	<b>208</b>	<b>228</b>				

% OF STAFFED CAPACITY					
2%	48%	25%	7%	4%	5%



# CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY PROGRAMMING PLAN

SATF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	5.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	8.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	12.0		9.0		9.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	34.0		27.0		27.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	13.0	702	14.0	756	17.0	918
Isolated Population	3.0	324	3.0	324	3.0	324
Voluntary Educ. Program	12.0	1,440	9.0	1,080	9.0	1,080
TOTALS	28.0	2,466	26.0	2,160	29.0	2,322
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work	2.0	54	2.0	54	2.0	54
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
TOTALS	13.0	351	14.0	378	16.0	432

# CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY PROGRAMMING PLAN

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	208	376	208	376	184	280
Cognitive-Behavioral	0	0	0	0	144	480
<b>TOTALS</b>	<b>208</b>	<b>376</b>	<b>208</b>	<b>376</b>	<b>328</b>	<b>760</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	1,043	0	668	0	668
<b>TOTALS</b>	<b>0</b>	<b>1,043</b>	<b>228</b>	<b>688</b>	<b>20</b>	<b>896</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>95</b>		<b>95</b>		<b>95</b>	
<b>Support Services Assignments</b>	<b>2,370</b>		<b>2,370</b>		<b>2,370</b>	
<b>TOTALS</b>	<b>2,465</b>		<b>2,465</b>		<b>2,465</b>	
<b>Total Annual Capacity *</b>	<b>6,701</b>		<b>6,067</b>		<b>6,875</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Calipatria State Prison**

## CALIPATRIA STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	30.1	27.8	-2.3
	Sergeant	66.0	71.6	5.6
	Officer	628.3	619.9	-8.4
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	26.0	20.0	-6.0
<i>Support Services</i>	Total PY	136.5	123.0	-13.5
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	39.0	32.6	-6.4
<i>Personnel</i>	Total PY	18.0	21.0	3.0
<i>Plant Operations</i>	Total PY	63.0	56.0	-7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	28.0	33.0	5.0
<i>Vocation</i>	Total PY	4.0	5.0	1.0
<i>Dental</i>	Total PY	37.0	34.0	-3.0
<i>Mental Health</i>	Total PY	12.4	13.5	1.1
<b>Custody</b>	Subtotal	<b>773.4</b>	<b>760.8</b>	<b>-12.6</b>
<b>Non Custody</b>	Subtotal	<b>268.5</b>	<b>244.6</b>	<b>-23.9</b>
<b>Inmate Programs</b>	Subtotal	<b>32.0</b>	<b>38.0</b>	<b>6.0</b>
<b>Health Care</b>	Subtotal	<b>49.4</b>	<b>47.5</b>	<b>-1.9</b>
<b>Institution Total</b>		<b>1,123.3</b>	<b>1,090.9</b>	<b>-32.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIPATRIA STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>MSF</b>															
Dorm 1	Dorm	100	100	I	GP										
Dorm 2	Dorm	100	100	I	GP										
Firehouse		8	8	I	GP										
Total		208	208												
<b>FACILITY A</b>															
Bldg 1	270 Cells	100	150	IV	GP										
Bldg 2	270 Cells	100	150	IV	GP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	125	N/A	ASU										
Total		500	725												
<b>FACILITY B</b>															
Bldg 1	270 Cells	100	150	IV	GP										
Bldg 2	270 Cells	100	150	IV	GP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	150	IV	GP										
Total		500	750												
<b>FACILITY C</b>															
Bldg 1	270 Cells	100	150	N/A	IHP										
Bldg 2	270 Cells	100	150	N/A	IHP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	150	IV	GP										
Total		500	750												
<b>FACILITY D</b>															
Bldg 1	270 Cells	100	150	IV	SNY										
Bldg 2	270 Cells	100	150	IV	SNY										
Bldg 3	270 Cells	100	150	IV	SNY										
Bldg 4	270 Cells	100	150	IV	SNY										
Bldg 5	270 Cells	100	150	IV	SNY										
Total		500	750												
<b>Stand Alone</b>															
Ad Seg	ASU	100	125	N/A	ASU										
<b>GRAND TOTAL</b>		<b>2,308</b>	<b>3,308</b>			<b>0</b>	<b>1,147</b>	<b>810</b>	<b>135</b>	<b>0</b>	<b>0</b>				

% OF STAFFED CAPACITY					
0%	35%	24%	4%	0%	0%

# CALIPATRIA STATE PRISON PROGRAMMING PLAN

CAL will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	2.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	15.0		14.0		14.0	
Academic Education	Authorized	Budgeted	Proposed	Budgeted	Proposed	Budgeted
General Population	9.0	486	12.0	648	15.0	810
Isolated Population	0.0	0	0.0	0	0.0	0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	13.0	966	16.0	1,128	19.0	1,290
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	4.0	108	5.0	135	5.0	135

# CALIPATRIA STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,147	1,147	1,147
TOTALS	1,147	1,147	1,147
Total Annual Capacity *	2,221	2,410	2,572

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Centinela State Prison**



# CENTINELA STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2011	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	30.6	27.8	-2.8
	Sergeant	68.7	70.6	1.9
	Officer	599.8	635.4	35.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	27.0	20.0	-7.0
<i>Support Services</i>	Total PY	143.0	122.0	-21.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	37.1	36.4	-0.7
<i>Personnel</i>	Total PY	20.5	21.0	0.5
<i>Plant Operations</i>	Total PY	60.5	57.0	-3.5
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	33.0	39.0	6.0
<i>Vocation</i>	Total PY	11.0	6.0	-5.0
<i>Dental</i>	Total PY	38.0	34.0	-4.0
<i>Mental Health</i>	Total PY	13.1	12.5	-0.6
<b>Custody Total</b>	Subtotal	<b>749.1</b>	<b>775.3</b>	<b>26.2</b>
<b>Non Custody</b>	Subtotal	<b>274.1</b>	<b>249.4</b>	<b>-24.7</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>45.0</b>	<b>1.0</b>
<b>Health Care</b>	Subtotal	<b>51.1</b>	<b>46.5</b>	<b>-4.6</b>
<b>Institution Total</b>		<b>1,118.3</b>	<b>1,116.2</b>	<b>-2.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CENTINELA STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Dorm 1	E-Dorm	100	100	I	GP								
Dorm 2	E-Dorm	100	100	I	GP								
Firehouse		8	8										
Total		208	208										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	125	N/A	ASU								
Total		500	725										
<b>FACILITY B</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	GP	X							
Bldg 2	270 Cells	100	150	III	GP	X							
Bldg 3	270 Cells	100	150	III	GP	X							
Bldg 4	270 Cells	100	150	III	GP	X							
Bldg 5	270 Cells	100	150	III	GP	X							
Total		500	750										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>STAND ALONE</b>													
Ad Seg	ASU	100	125	N/A	ASU								
<b>GRAND TOTAL</b>		<b>2,308</b>	<b>3,308</b>			<b>73</b>	<b>1,285</b>	<b>702</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
2%	39%	21%	5%	0%	0%

# CENTINELA STATE PRISON PROGRAMMING PLAN

CEN will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	4.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
<b>TOTALS</b>	<b>19.0</b>		<b>19.0</b>		<b>19.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	10.0	540	11.0	594	13.0	702
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	7.0	840	7.0	840
<b>TOTALS</b>	<b>15.0</b>	<b>1,140</b>	<b>18.0</b>	<b>1,434</b>	<b>20.0</b>	<b>1,542</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work	1.0	27		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-3.0	-81
<b>TOTALS</b>	<b>10.0</b>	<b>270</b>	<b>9.0</b>	<b>243</b>	<b>6.0</b>	<b>162</b>

# CENTINELA STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,285	1,285	1,285
TOTALS	1,285	1,285	1,285
Total Annual Capacity *	2,695	2,962	2,989

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Central California Women's Facility**

# CENTRAL CALIFORNIA WOMEN'S FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	28.3	19.2	-9.1
	Sergeant	54.6	45.0	-9.6
	Officer	403.8	368.1	-35.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	10.0	7.0	-3.0
	CCI	30.5	21.0	-9.5
<i>Support Services</i>	Total PY	153.0	130.0	-23.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	31.7	32.6	0.9
<i>Personnel</i>	Total PY	20.4	19.0	-1.4
<i>Plant Operations</i>	Total PY	56.0	53.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	30.0	38.0	8.0
<i>Vocation</i>	Total PY	7.0	9.0	2.0
<i>Dental</i>	Total PY	32.0	26.0	-6.0
<i>Mental Health</i>	Total PY	71.1	63.0	-8.1
<b>Custody</b>	Subtotal	<b>542.2</b>	<b>474.3</b>	<b>-67.9</b>
<b>Non Custody</b>	Subtotal	<b>272.0</b>	<b>245.6</b>	<b>-26.4</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>47.0</b>	<b>10.0</b>
<b>Health Care</b>	Subtotal	<b>103.1</b>	<b>89.0</b>	<b>-14.1</b>
<b>Institution Total</b>		<b>954.3</b>	<b>855.9</b>	<b>-98.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CENTRAL CALIFORNIA WOMEN'S FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Bldg 501	W Dorm	128	192	W	RC							X	X
Bldg 502	W Dorm	128	192	W	RC							X	
Bldg 503	270 Cells	100	150	W	RC							X	X
Bldg 504	270 Cells	33	41	W	ASU							X	
Bldg 504	270 Cells	40	54	W	EOP							X	X
Bldg 504	270 Cells	17	17	W	DR							X	
Bldg 504	270 Cells	10	10	W	ASU EOP							X	
Total		446	646										
<b>FACILITY B</b>													
Bldg 505	W Dorm	128	192	W	GP	X						X	X
Bldg 506	W Dorm	128	192	W	GP	X						X	
Bldg 507	W Dorm	128	192	W	GP	X						X	
Bldg 508	W Dorm	128	192	W	GP	X						X	X
Total		512	768										
<b>FACILITY C</b>													
Bldg 509	W Dorm	128	192	W	GP	X							
Bldg 510	W Dorm	128	192	W	GP	X							
Bldg 511	W Dorm	128	192	W	GP	X							
Bldg 512	W Dorm	128	192	W	GP	X							
Total		512	768										
<b>FACILITY D</b>													
Bldg 513	W Dorm	128	192	W	GP	X							
Bldg 514	W Dorm	128	192	W	GP	X							
Bldg 515	W Dorm	128	192	W	GP	X							
Bldg 516	W Dorm	128	192	W	GP	X							
Total		512	768										
<b>FACILITY D</b>													
Firehouse		12	12	W	GP								
<b>GRAND TOTAL</b>		<b>1,994</b>	<b>2,962</b>			<b>441</b>	<b>989</b>	<b>648</b>	<b>243</b>	<b>120</b>	<b>20</b>		

% OF STAFFED CAPACITY					
15%	33%	22%	8%	4%	1%

# CENTRAL CALIFORNIA WOMEN'S FACILITY PROGRAMMING PLAN

CCWF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	2.0		3.0		3.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	5.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	21.0		22.0		22.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	9.0	486	12.0	648
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	10.0	804	13.0	966	16.0	1,128
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0		0		0
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology	2.0	54	2.0	54	2.0	54
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	6.0	162	8.0	216	9.0	243



# CENTRAL CALIFORNIA WOMEN'S FACILITY PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	96	192
Cognitive-Behavioral	0	0	0	0	144	480
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	240	672
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	358	-	358
TOTALS	0	0	20	586	20	586
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	194		194		194	
Support Services Assignments	989		989		989	
TOTALS	1,183		1,183		1,183	
Total Annual Capacity *	2,437		3,239		3,812	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Chuckawalla Valley State Prison**

## CHUCKAWALLA VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Staffing Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	6.0	4.0	-2.0
<i>Custody*</i>	Lieutenant	26.5	26.8	0.3
	Sergeant	51.0	55.0	4.0
	Officer	380.5	367.8	-12.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	7.0	7.5	0.5
	CCI	22.5	16.0	-6.5
<i>Support Services</i>	Total PY	121.0	114.0	-7.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	30.0	28.6	-1.4
<i>Personnel</i>	Total PY	14.0	17.0	3.0
<i>Plant Operations</i>	Total PY	49.0	51.0	2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	31.0	30.0	-1.0
<i>Vocation</i>	Total PY	9.0	10.0	1.0
<i>Dental</i>	Total PY	34.0	27.0	-7.0
<i>Mental Health</i>	Total PY	10.4	12.0	1.6
<b>Custody Total</b>	Subtotal	<b>500.5</b>	<b>484.1</b>	<b>-16.4</b>
<b>Non Custody</b>	Subtotal	<b>225.0</b>	<b>221.6</b>	<b>-3.4</b>
<b>Inmate Programs</b>	Subtotal	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>
<b>Health Care</b>	Subtotal	<b>44.4</b>	<b>39.0</b>	<b>-5.4</b>
<b>Institution Total</b>		<b>809.9</b>	<b>784.7</b>	<b>-25.2</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CHUCKAWALLA VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	E-Dorm	100	100	I	GP								
Bldg 2	E-Dorm	100	100	I	GP								
Firehouse		8	8	I	GP								
Total		208	208										
<b>FACILITY A</b>													
Bldg 1	270 Dorm	130	195	II	SNY	X							
Bldg 2	270 Dorm	130	195	II	SNY	X							
ASU	270 Cells	100	125	N/A	ASU								
Total		360	515										
<b>FACILITY B</b>													
Bldg 3	270 Dorm	130	195	II	SNY								
Bldg 4	270 Dorm	130	195	II	SNY								
Bldg 5	270 Dorm	130	195	II	SNY								
Total		390	585										
<b>FACILITY C</b>													
Bldg 6	270 Dorm	130	195	II	GP								
Bldg 7	270 Dorm	130	195	II	GP								
Bldg 8	270 Dorm	130	195	II	GP								
Total		390	585										
<b>FACILITY D</b>													
Bldg 9	270 Dorm	130	195	II	GP								
Bldg 10	270 Dorm	130	195	II	GP								
Bldg 11	270 Dorm	130	195	II	GP								
Total		390	585										
<b>GRAND TOTAL</b>		1,738	2,478			52	1,630	648	270	120	228		

% OF STAFFED CAPACITY					
2%	66%	26%	11%	5%	9%

# CHUCKAWALLA VALLEY STATE PRISION PROGRAMMING PLAN

CVSP will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0					
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	21.0		14.0		14.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	10.0	540	12.0	648
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	4.0	480	4.0	480
TOTALS	11.0	792	14.0	1,020	16.0	1,128
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	8.0	216	9.0	243	10.0	270

# CHUCKAWALLA VALLEY STATE PRISION PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	96	192
Cognitive-Behavioral	0	0	0	0	144	480
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>240</b>	<b>672</b>
	FY 11-12		FY 12-13		FY 13-14	
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	0	-	545	-	545
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>565</b>	<b>20</b>	<b>773</b>
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	44		44		44	
Support Services Assignments	1,630		1,630		1,630	
<b>TOTALS</b>	1,674		1,674		1,674	
<b>Total Annual Capacity *</b>	<b>2,970</b>		<b>3,790</b>		<b>4,517</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Correctional Training Facility**

## CORRECTIONAL TRAINING FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	8.0	7.0	-1.0
Custody*	Lieutenant	46.1	32.6	-13.5
	Sergeant	130.4	84.8	-45.6
	Officer	837.3	721.3	-116.0
Correctional Counselor	CCIII	1.0	1.0	0.0
	CCII	17.0	11.0	-6.0
	CCI	43.5	33.0	-10.5
Support Services	Total PY	175.4	152.5	-22.9
Canteen	Total PY	9.0	9.0	0.0
Food Services	Total PY	38.2	36.6	-1.6
Personnel	Total PY	22.1	22.0	-0.1
Plant Operations	Total PY	80.0	70.0	-10.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	0.0
Education	Total PY	38.0	48.0	10.0
Vocation	Total PY	7.0	16.0	9.0
Dental	Total PY	46.0	40.0	-6.0
Mental Health	Total PY	31.8	42.0	10.2
<b>Custody Total</b>	Subtotal	<b>1,091.3</b>	<b>897.7</b>	<b>-193.6</b>
<b>Non Custody</b>	Subtotal	<b>330.7</b>	<b>296.1</b>	<b>-34.6</b>
<b>Inmate Programs</b>	Subtotal	<b>45.0</b>	<b>64.0</b>	<b>19.0</b>
<b>Health Care</b>	Subtotal	<b>77.8</b>	<b>82.0</b>	<b>4.2</b>
<b>Institution Total</b>		<b>1,544.8</b>	<b>1,339.8</b>	<b>-205.0</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# CORRECTIONAL TRAINING FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A - CTF - N</b>													
Fremont	E-Dorm	100	150	II	SNY								
Lassen	Cells	303	455	II	SNY								
Rainier	Cells	303	455	II	SNY								
Total		706	1059										
<b>FACILITY B - CTF - N</b>													
Shasta	Cells	303	455	II	SNY								
Toro	E-Dorm	100	150	II	SNY								
Whitney	Cells	303	455	II	SNY								
Total		706	1059										
<b>FACILITY C - CTF - C</b>													
B Wing	Cells	127	191	II	GP								
C Wing	Cells	127	191	II	GP								
D Wing	Cells	127	191	II	GP								
E Wing	Cells	127	191	II	GP								
F Wing	Cells	175	263	II	GP								
G Wing	Cells	175	263	II	GP	X							
O Wing	Cells	144	144	N/A	ASU								
X Wing	Cells	131	197	II	GP								
Y Wing	Cells	129	194	II	GP								
Z Wing	Cells	132	198	II	GP								
Total		1394	2019										
<b>FACILITY D - CTF - S</b>													
Dorm 1													
Dorm 2	Dorm	100	150	I	GP								
Dorm 3	Dorm	80	120	I	GP								
Dorm 4	Dorm	80	120	I	GP								
Dorm 5	Dorm	80	120	I	GP								
Dorm 6	Dorm	80	120	I	GP								
Dorm 7	Dorm	80	120	I	GP								
Firehouse		6	6	I	GP								
Total		506	756										
<b>GRAND TOTAL</b>		<b>3,312</b>	<b>3,834</b>			<b>414</b>	<b>2,532</b>	<b>1,188</b>	<b>432</b>	<b>120</b>	<b>20</b>		

% OF STAFFED CAPACITY					
11%	66%	31%	11%	3%	1%

# CORRECTIONAL TRAINING FACILITY PROGRAMMING PLAN

CTF will be designated as a Re-Entry Hub.

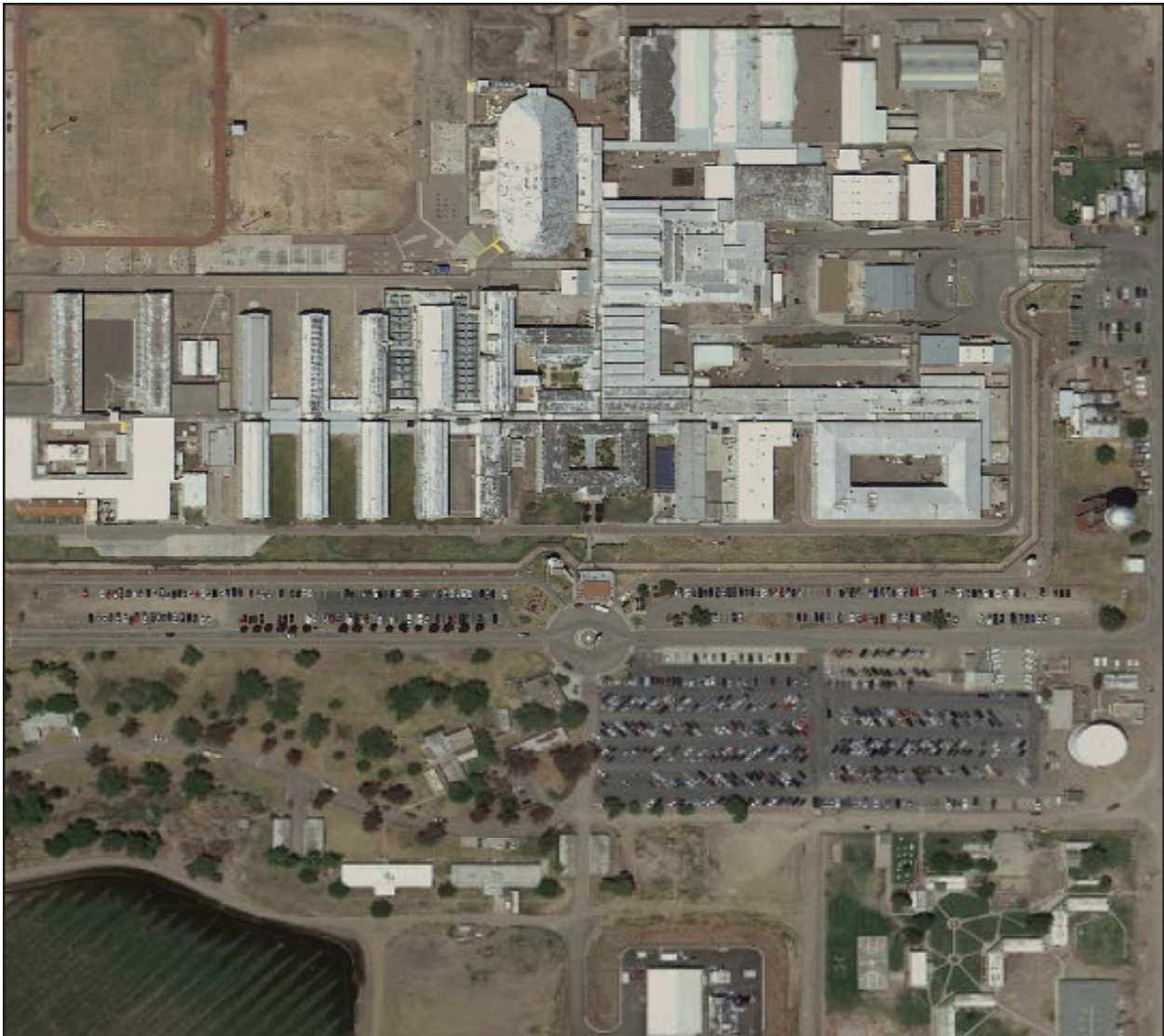
Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	0.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
TOTALS	19.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	13.0	702	18.0	972	22.0	1,188
Isolated Population		0		0		0
Voluntary Educ. Program	7.0	840	9.0	1,080	9.0	1,080
TOTALS	20.0	1,542	27.0	2,052	31.0	2,268
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0	1.0	27
Auto Repair		0		0	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27		0	2.0	54
Welding	1.0	27		0		0
TBD		0		0	2.0	54
TOTALS	6.0	162	8.0	216	16.0	432

# CORRECTIONAL TRAINING FACILITY PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	192	384
Cognitive-Behavioral	0	0	0	0	288	960
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	480	1,344
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	896	-	896
TOTALS	0	0	20	1,124	20	1,124
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	290		290		290	
Support Services Assignments	2,532		2,532		2,532	
TOTALS	2,822		2,822		2,822	
Total Annual Capacity *	4,814		6,502		7,990	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Deuel Vocational Institution**

## DEUEL VOCATIONAL INSTITUTION STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	5.0	5.0	0.0
<i>Custody*</i>	Lieutenant	33.3	25.4	-7.9
	Sergeant	73.6	64.0	-9.6
	Officer	609.1	421.2	-187.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	12.0	8.0	-4.0
	CCI	44.0	22.0	-22.0
<i>Support Services</i>	Total PY	170.5	130.5	-40.0
<i>Canteen</i>	Total PY	5.0	5.0	0.0
<i>Food Services</i>	Total PY	26.0	31.4	5.4
<i>Personnel</i>	Total PY	20.9	18.0	-2.9
<i>Plant Operations</i>	Total PY	63.0	63.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	18.0	24.0	6.0
<i>Vocation</i>	Total PY	0.0	5.0	5.0
<i>Dental</i>	Total PY	29.0	26.0	-3.0
<i>Mental Health</i>	Total PY	61.1	46.7	-14.4
<b>Custody</b>	Subtotal	<b>786.0</b>	<b>553.6</b>	<b>-232.4</b>
<b>Non Custody</b>	Subtotal	<b>290.4</b>	<b>252.9</b>	<b>-37.5</b>
<b>Inmate Programs</b>	Subtotal	<b>18.0</b>	<b>29.0</b>	<b>11.0</b>
<b>Health Care</b>	Subtotal	<b>90.1</b>	<b>72.7</b>	<b>-17.4</b>
<b>Institution Total</b>		<b>1,184.5</b>	<b>908.2</b>	<b>-276.3</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# DEUEL VOCATIONAL INSTITUTION HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>Dorms</b>													
B Dorm	Dorm	18	18	I	I	X							
D Dorm	Dorm	18	18	I	I	X							
E Dorm	Dorm	18	18	I	I	X							
G Dorm	E-Dorm	100	100	I	I	X							
Firehouse		10	10	I	I								
Total		164	164										
<b>HALL</b>													
East Hall	Cells	150	225	N/A	RC								X
West Hall	Cells	149	224	N/A	RC								X
Total		299	449										
<b>WINGS</b>													
C	Cells	132	198	II	GP								
D	Cells	132	198	II	GP								
E	Cells	132	198	II	GP								
F	Cells	132	198	II	GP								
G	Cells	132	198	II	GP								
H	Cells	132	198	II	GP								
J	Cells	130	195	II	GP								
K	Cells	143	143	II	GP								
L 1/2	Cells	96	120	N/A	ASU								
L 3	Cells	49	74	II	GP								
Total		1210	1720										
<b>GRAND TOTAL</b>		<b>1,673</b>	<b>2,332</b>			<b>109</b>	<b>466</b>	<b>216</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
5%	20%	9%	7%	0%	0%

# DEUEL VOCATIONAL INSTITUTION PROGRAMMING PLAN

DVI will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	0.0		0.0		0.0	
Tester	3.0		6.0		6.0	
Teaching Assistant	2.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	13.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	4.0	216	4.0	216	4.0	216
Isolated Population		0		0		0
Voluntary Educ. Program	1.0	120	4.0	480	4.0	480
TOTALS	5.0	336	8.0	696	8.0	696
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0	1.0	27	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0	1.0	27
HVAC	0.0	0	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0	0.0	0	0.0	0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	4.0	108	5.0	135

# DEUEL VOCATIONAL INSTITUTION PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	100	100	100
Support Services Assignments	431	431	431
TOTALS	531	531	531
Total Annual Capacity *	867	1,335	1,362

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Folsom State Prison**

## FOLSOM STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	6.0	5.0	-1.0
<i>Custody*</i>	Lieutenant	28.0	25.4	-2.6
	Sergeant	68.9	63.6	-5.3
	Officer	474.8	401.7	-73.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	23.8	19.0	-4.8
<i>Support Services</i>	Total PY	106.1	107.5	1.4
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	21.5	22.8	1.3
<i>Personnel</i>	Total PY	14.2	16.0	1.8
<i>Plant Operations</i>	Total PY	55.0	55.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	34.0	34.0	0.0
<i>Vocation</i>	Total PY	9.0	13.0	4.0
<i>Dental</i>	Total PY	32.5	26.5	-6.0
<i>Mental Health</i>	Total PY	21.3	27.0	5.7
<b>Custody Total</b>	Subtotal	<b>617.5</b>	<b>530.2</b>	<b>-87.3</b>
<b>Non Custody</b>	Subtotal	<b>206.8</b>	<b>212.3</b>	<b>5.5</b>
<b>Inmate Programs</b>	Subtotal	<b>43.0</b>	<b>47.0</b>	<b>4.0</b>
<b>Health Care</b>	Subtotal	<b>53.8</b>	<b>53.5</b>	<b>-0.3</b>
<b>Institution Total</b>		<b>921.1</b>	<b>843.0</b>	<b>-78.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# FOLSOM STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Ranch	Dorm	265	265	I	GP	X							
Total		265	265										
<b>FACILITY A</b>													
<b>BUILDING 1</b>													
Tier 1	Cells	124	186	II	GP	X							
Tier 2	Cells	127	191	II	GP	X							
Tier 3	Cells	127	191	II	GP	X							
Tier 4	Cells	127	191	II	GP	X							
Tier 5	Cells	127	191	II	GP	X							
Total		632	948										
<b>BUILDING 2</b>													
Tier 1	Cells	62	93	II	GP	X							
Tier 2	Cells	61	92	II	GP	X							
Tier 3	Cells	62	93	II	GP	X							
Tier 4	Cells	62	93	II	GP	X							
Tier 5	Cells	62	93	II	GP	X							
Total		309	464										
<b>BUILDING 3</b>													
Tier 1	Cells	79	119	II	GP	X							
Tier 2	Cells	80	120	II	GP	X							
Tier 3	Cells	80	120	II	GP	X							
Tier 4	Cells	80	120	II	GP	X							
Tier 5	Cells	80	120	II	GP	X							
Total		399	599										
<b>BUILDING 4</b>													
Tier 1	Cells	46	46	N/A	ASU								
Tier 2	Cells	46	46	N/A	ASU								
Tier 3	Cells	46	46	N/A	ASU								
Total		138	138										
<b>BUILDING 5</b>													
Tier 1	Cells	157	236	II	GP	X							
Tier 2	Cells	164	246	II	GP	X							
Total		321	482										
<b>GRAND TOTAL</b>		<b>2,064</b>	<b>2,895</b>			<b>639</b>	<b>841</b>	<b>648</b>	<b>297</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
22%	29%	22%	10%	0%	0%

# FOLSOM STATE PRISON PROGRAMMING PLAN

FSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	0.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	17.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	13.0	702	14.0	756
Isolated Population		0		0		0
Voluntary Educ. Program	6.0	720	1.0	120	1.0	120
TOTALS	18.0	1,368	14.0	822	15.0	876
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	2.0	54	2.0	54	2.0	54
TBD	0.0	0	0.0	0	2.0	54
TOTALS	8.0	216	10.0	270	13.0	351

# FOLSOM STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>431</b>	<b>431</b>	<b>431</b>
<b>Support Services Assignments</b>	<b>841</b>	<b>841</b>	<b>841</b>
<b>TOTALS</b>	<b>1,272</b>	<b>1,272</b>	<b>1,272</b>
<b>Total Annual Capacity *</b>	<b>2,856</b>	<b>2,364</b>	<b>2,499</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services

## FOLSOM WOMEN'S FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden		0.0	0.0
	Chief Deputy		0.0	0.0
	Assoc. Warden		0.0	0.0
	Captain		1.0	1.0
<i>Custody*</i>	Lieutenant		2.0	2.0
	Sergeant		5.2	5.2
	Officer		41.2	41.2
<i>Correctional Counselor</i>	CCIII		0.0	0.0
	CCII		1.0	1.0
	CCI		0.0	0.0
<i>Support Services</i>	Total PY		9.0	9.0
<i>Canteen</i>	Total PY		1.0	1.0
<i>Food Services</i>	Total PY		3.0	3.0
<i>Personnel</i>	Total PY		1.0	1.0
<i>Plant Operations</i>	Total PY		3.0	3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY		0.0	0.0
<i>Education</i>	Total PY		1.0	1.0
<i>Vocation</i>	Total PY		1.0	1.0
<i>Dental</i>	Total PY		0.0	0.0
<i>Mental Health</i>	Total PY		1.0	1.0
<b>Custody Total</b>	Subtotal	0.0	50.4	50.4
<b>Non Custody</b>	Subtotal	0.0	17.0	17.0
<b>Inmate Programs</b>	Subtotal	0.0	2.0	2.0
<b>Health Care</b>	Subtotal	0.0	1.0	1.0
<b>Institution Total</b>		0.0	70.4	70.4

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# FOLSOM WOMEN'S FACILITY

## HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING
FACILITY A												
Dorm 1	Dorm	201	201	W	GP							
Dorm 2	Dorm	202	202	W	GP							
Total		201	201									
GRAND TOTAL		403	403			0	0	0	0	0	0	

# FOLSOM WOMEN'S FACILITY PROGRAMMING PLAN

FWF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	0.0					
Assistant Principal	0.0					
Office Technician	0.0					
Office Assistant	0.0					
Senior Librarian	0.0					
Librarian	0.0					
Library Technical Ass't	0.0					
Tester	0.0					
Teaching Assistant	0.0					
Television Specialist	0.0					
PE Teacher (Coach)	0.0					
TOTALS	0.0		0.0		0.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population		0		0		0
Voluntary Educ. Program	0.0	0	1.0	120	1.0	120
TOTALS	0.0	0	1.0	120	1.0	120
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics				0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	0.0	0	1.0	27



# FOLSOM WOMEN'S FACILITY PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	0	0	0	0	48	96
Cognitive-Behavioral	0	0	0	0	72	240
TOTALS	0	0	0	0	120	336
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	0	0	0	0
Identification (ID) Project	0	0	0	0	0	42
TOTALS	0	0	0	0	0	42
ADDITIONAL INMATE ACTIVITIES						
Prison Industries	100		100		100	
Support Services Assignments			0		0	
TOTALS	100		100		100	
Total Annual Capacity *	100		220		625	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**High Desert State Prison**

# HIGH DESERT STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	29.7	29.4	-0.3
	Sergeant	87.7	81.6	-6.1
	Officer	704.5	728.9	24.4
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	10.0	10.0	0.0
	CCI	29.7	21.0	-8.7
<i>Support Services</i>	Total PY	144.0	119.0	-25.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	35.5	32.6	-2.9
<i>Personnel</i>	Total PY	23.0	22.0	-1.0
<i>Plant Operations</i>	Total PY	61.0	61.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	34.0	31.0	-3.0
<i>Vocation</i>	Total PY	2.0	4.0	2.0
<i>Dental</i>	Total PY	33.0	32.0	-1.0
<i>Mental Health</i>	Total PY	47.4	49.5	2.1
<b>Custody</b>	Subtotal	<b>877.6</b>	<b>885.9</b>	<b>8.3</b>
<b>Non Custody</b>	Subtotal	<b>276.5</b>	<b>247.6</b>	<b>-28.9</b>
<b>Inmate Programs</b>	Subtotal	<b>36.0</b>	<b>35.0</b>	<b>-1.0</b>
<b>Health Care</b>	Subtotal	<b>80.4</b>	<b>81.5</b>	<b>1.1</b>
<b>Institution Total</b>		<b>1,270.5</b>	<b>1,250.0</b>	<b>-20.5</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# HIGH DESERT STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Dorm 1	E-Dorm	100	100	I	GP								X
Dorm 2	E-Dorm	100	100	I	GP								X
Total		200	200										
<b>FACILITY A</b>													
Bldg A1	270 Cells	100	150	III	GP								X
Bldg A2	270 Cells	100	150	III	GP								X
Bldg A3	270 Cells	100	150	III	GP								X
Bldg A4	270 Cells	100	150	III	GP								X
Bldg A5	270 Cells	100	150	III	GP								X
Total		500	750										
<b>FACILITY B</b>													
Bldg B1	270 Cells	100	150	IV	SNY								X
Bldg B2	270 Cells	100	150	IV	SNY								X
Bldg B3	270 Cells	100	150	IV	SNY								X
Bldg B4	270 Cells	100	150	IV	SNY								X
Bldg B5	270 Cells	100	150	IV	SNY								X
Total		500	750										
<b>FACILITY C</b>													
Bldg C1	180 Cells	64	96	IV	GP								X
Bldg C2	180 Cells	64	96	IV	GP								X
Bldg C3	180 Cells	64	96	IV	GP								X
Bldg C4	180 Cells	64	96	IV	GP								X
Bldg C5	180 Cells	64	96	IV	GP								X
Bldg C6	180 Cells	64	96	IV	GP								X
Bldg C7	180 Cells	64	96	IV	GP								X
Bldg C8	180 Cells	64	96	IV	GP								X
Total		512	768										
<b>FACILITY D</b>													
Bldg D1	180 Cells	64	96	IV	GP								X
Bldg D2	180 Cells	64	96	IV	GP								X
Bldg D3	180 Cells	64	96	IV	GP								X
Bldg D4	180 Cells	64	96	IV	GP								X
Bldg D5	180 Cells	64	96	IV	GP								X
Bldg D6	180 Cells	64	96	IV	GP								X
Bldg D7	180 Cells	64	80	N/A	ASU								X
Bldg D8	180 Cells	64	80	N/A	ASU								X
Total		512	736										
<b>ASU</b>													
Facility Z Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>2,324</b>	<b>3,329</b>			<b>0</b>	<b>1,492</b>	<b>540</b>	<b>108</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
0%	45%	16%	3%	0%	0%

# HIGH DESERT STATE PRISON PROGRAMMING PLAN

HDSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	5.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
<b>TOTALS</b>	<b>20.0</b>		<b>20.0</b>		<b>20.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	11.0	594	7.0	378	8.0	432
Isolated Population	1.0	108	1.0	108	1.0	108
Voluntary Educ. Program	2.0	240	2.0	240	2.0	240
<b>TOTALS</b>	<b>14.0</b>	<b>942</b>	<b>10.0</b>	<b>726</b>	<b>11.0</b>	<b>780</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics		0		0		0
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
<b>TOTALS</b>	<b>2.0</b>	<b>54</b>	<b>4.0</b>	<b>108</b>	<b>4.0</b>	<b>108</b>

# HIGH DESERT STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,492</b>	<b>1,492</b>	<b>1,492</b>
<b>TOTALS</b>	<b>1,492</b>	<b>1,492</b>	<b>1,492</b>
<b>Total Annual Capacity *</b>	<b>2,488</b>	<b>2,326</b>	<b>2,380</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Ironwood State Prison**



# IRONWOOD STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	29.0	27.8	-1.2
	Sergeant	68.9	68.8	-0.1
	Officer	613.5	609.1	-4.4
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	8.0	8.5	0.5
	CCI	23.8	20.0	-3.8
<i>Support Services</i>	Total PY	120.1	111.0	-9.1
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	32.9	31.6	-1.3
<i>Personnel</i>	Total PY	16.6	20.0	3.4
<i>Plant Operations</i>	Total PY	52.0	48.0	-4.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	33.0	34.0	1.0
<i>Vocation</i>	Total PY	11.0	5.0	-6.0
<i>Dental</i>	Total PY	38.0	32.0	-6.0
<i>Mental Health</i>	Total PY	10.5	11.0	0.5
<b>Custody Total</b>	Subtotal	<b>757.2</b>	<b>747.2</b>	<b>-10.0</b>
<b>Non Custody</b>	Subtotal	<b>234.6</b>	<b>223.6</b>	<b>-11.0</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>39.0</b>	<b>-5.0</b>
<b>Health Care</b>	Subtotal	<b>48.5</b>	<b>43.0</b>	<b>-5.5</b>
<b>Institution Total</b>		<b>1,084.3</b>	<b>1,052.8</b>	<b>-31.5</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# IRONWOOD STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	E-Dorm	100	100	I	GP								
Bldg 2	E-Dorm	100	100	I	GP								
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	125	N/A	ASU								
Total		500	725										
<b>FACILITY B</b>													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	150	III	SNY								
Total		500	750										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>GRAND TOTAL</b>		<b>2,200</b>	<b>3,175</b>			<b>0</b>	<b>1,977</b>	<b>540</b>	<b>135</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
0%	62%	17%	4%	0%	0%

# IRONWOOD STATE PRISON PROGRAMMING PLAN

ISP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	10.0	540	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	6.0	720	8.0	960	8.0	960
TOTALS	14.0	1,152	18.0	1,500	18.0	1,500
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27		0		0
TBD		0		0	-4.0	-108
TOTALS	10.0	270	9.0	243	5.0	135

# IRONWOOD STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,977</b>	<b>1,977</b>	<b>1,977</b>
<b>TOTALS</b>	<b>1,977</b>	<b>1,977</b>	<b>1,977</b>
<b>Total Annual Capacity *</b>	<b>3,399</b>	<b>3,720</b>	<b>3,612</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Kern Valley State Prison**

## KERN VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	7.0	1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	31.3	31.8	0.5
	Sergeant	84.7	89.0	4.3
	Officer	914.0	822.5	-91.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	12.0	11.0	-1.0
	CCI	30.5	22.0	-8.5
<i>Support Services</i>	Total PY	168.5	128.0	-40.5
<i>Canteen</i>	Total PY	8.0	8.0	0.0
<i>Food Services</i>	Total PY	56.2	36.4	-19.8
<i>Personnel</i>	Total PY	29.0	23.0	-6.0
<i>Plant Operations</i>	Total PY	72.7	62.0	-10.7
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	35.0	36.0	1.0
<i>Vocation</i>	Total PY	7.0	6.0	-1.0
<i>Dental</i>	Total PY	38.0	35.0	-3.0
<i>Mental Health</i>	Total PY	41.1	58.5	17.4
<b>Custody</b>	<i>Subtotal</i>	<b>1,087.5</b>	<b>992.3</b>	<b>-95.2</b>
<b>Non Custody</b>	<i>Subtotal</i>	<b>339.4</b>	<b>262.4</b>	<b>-77.0</b>
<b>Inmate Programs</b>	<i>Subtotal</i>	<b>42.0</b>	<b>42.0</b>	<b>0.0</b>
<b>Health Care</b>	<i>Subtotal</i>	<b>79.1</b>	<b>93.5</b>	<b>14.4</b>
<b>Institution Total</b>		<b>1,548.0</b>	<b>1,390.2</b>	<b>-157.7</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# KERN VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Dorm 1	E-Dorm	100	100	I	GP								X
Dorm 2	E-Dorm	100	100	I	GP								X
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	180 Cells	64	96	IV	GP								X
Bldg 2	180 Cells	64	96	IV	GP								X
Bldg 3	180 Cells	64	96	IV	GP								X
Bldg 4	180 Cells	64	96	IV	GP								X
Bldg 5	180 Cells	64	96	IV	GP								X
Bldg 6	180 Cells	64	96	IV	GP								X
Bldg 7	180 Cells	64	96	IV	GP								X
Bldg 8	180 Cells	64	96	IV	GP								X
Total		512	768										
<b>FACILITY B</b>													
Bldg 1	180 Cells	64	80	N/A	ASU								X
Bldg 2	180 Cells	64	96	IV	GP								X
Bldg 3	180 Cells	64	96	IV	GP								X
Bldg 4	180 Cells	64	96	IV	GP								X
Bldg 5	180 Cells	64	96	IV	GP								X
Bldg 6	180 Cells	64	96	IV	GP								X
Bldg 7	180 Cells	64	96	IV	GP								X
Bldg 8	180 Cells	64	96	IV	GP								X
Total		512	752										
<b>FACILITY C</b>													
Bldg 1	180 Cells	64	96	IV	SNY								X
Bldg 2	180 Cells	64	96	IV	SNY								X
Bldg 3	180 Cells	64	96	IV	SNY								X
Bldg 4	180 Cells	64	96	IV	SNY								X
Bldg 5	180 Cells	64	96	IV	SNY								X
Bldg 6	180 Cells	64	96	IV	SNY								X
Bldg 7	180 Cells	64	96	IV	SNY								X
Bldg 8	180 Cells	64	96	IV	SNY EOP								X
Total		512	768										
<b>FACILITY D</b>													
Bldg 1	180 Cells	64	96	IV	SNY								X
Bldg 2	180 Cells	64	96	IV	SNY								X
Bldg 3	180 Cells	64	96	IV	SNY								X
Bldg 4	180 Cells	64	96	IV	SNY								X
Bldg 5	180 Cells	64	96	IV	SNY								X
Bldg 6	180 Cells	64	96	IV	SNY								X
Bldg 7	180 Cells	64	96	IV	THU								
Bldg 8	180 Cells	64	96	IV	THU								X
Total		512	768										
<b>ASU - STAND ALONE</b>													
Z01	ASU	100	125	N/A	ASU								X
Z02	ASU	100	125	N/A	ASU								X
Total		200	250										
<b>GRAND TOTAL</b>		<b>2,448</b>	<b>3,506</b>			<b>0</b>	<b>1,469</b>	<b>810</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
0%	42%	23%	5%	0%	0%

# KERN VALLEY STATE PRISON PROGRAMMING PLAN

KVSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	4.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	20.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	14.0	756	15.0	810
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	16.0	1,128	18.0	1,236	19.0	1,290
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	3.0	81	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	6.0	162	5.0	135	6.0	162

# KERN VALLEY STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,469</b>	<b>1,469</b>	<b>1,469</b>
<b>TOTALS</b>	<b>1,469</b>	<b>1,469</b>	<b>1,469</b>
<b>Total Annual Capacity *</b>	<b>2,759</b>	<b>2,840</b>	<b>2,921</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Mule Creek State Prison**

## MULE CREEK STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Changes	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	5.0	5.0	0.0
Custody*	Lieutenant	22.7	23.6	0.9
	Sergeant	67.2	69.8	2.6
	Officer	542.5	536.1	-6.4
Correctional Counselor	CCIII	1.0	1.0	0.0
	CCII	12.0	7.5	-4.5
	CCI	22.5	18.0	-4.5
Support Services	Total PY	109.2	109.0	-0.2
Canteen	Total PY	7.0	7.0	0.0
Food Services	Total PY	26.3	28.6	2.3
Personnel	Total PY	12.8	21.0	8.2
Plant Operations	Total PY	49.5	54.0	4.5
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	0.0
Education	Total PY	28.0	32.0	4.0
Vocation	Total PY	7.0	3.0	-4.0
Dental	Total PY	32.0	27.5	-4.5
Mental Health	Total PY	76.2	106.5	30.3
<b>Custody</b>	Subtotal	<b>678.9</b>	<b>667.0</b>	<b>-11.9</b>
<b>Non Custody</b>	Subtotal	<b>210.8</b>	<b>225.6</b>	<b>14.8</b>
<b>Inmate Programs</b>	Subtotal	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>
<b>Health Care</b>	Subtotal	<b>108.2</b>	<b>134.0</b>	<b>25.8</b>
<b>Institution Total</b>		<b>1032.9</b>	<b>1061.6</b>	<b>28.7</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# MULE CREEK STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF 1</b>													
Dorm #1	Dorm	96	96	I	GP	X							
Dorm #2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	IV	SNY	X							
Bldg 2	270 Cells	100	150	IV	SNY	X							
Bldg 3	270 Cells	100	150	IV	SNY	X							
Bldg 4	270 Cells	100	150	IV	SNY	X							
Bldg 5	270 Cells	100	150	IV	SNY EOP								
Total		500	750										
<b>FACILITY B</b>													
Bldg 6	270 Cells	100	150	III	SNY EOP								
Bldg 7	270 Cells	100	150	III	SNY EOP							X	
Bldg 8	270 Cells	100	150	III	SNY	X						X	
Bldg 9	270 Cells	100	150	III	SNY	X							
Bldg 10	270 Cells	100	150	III	SNY	X							
Total		500	750										
<b>FACILITY C</b>													
Bldg 11	270 Cells	100	150	III	SNY	X							
Bldg 12	270 Cells	100	125	N/A	ASU								
Bldg 13	270 Cells	50	50	N/A	ASU EOP								
Bldg 13	270 Cells	50	75	III	SNY	X							
Bldg 14	270 Cells	100	150	III	SNY	X							
Bldg 15	270 Cells	100	150	III	SNY	X							
Total		500	700										
<b>GRAND TOTAL</b>		<b>1,700</b>	<b>2,400</b>			<b>359</b>	<b>1,374</b>	<b>540</b>	<b>81</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
15%	57%	23%	3%	0%	0%

# MULE CREEK STATE PRISON PROGRAMMING PLAN

MCSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0		6.0		6.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
<b>TOTALS</b>	<b>19.0</b>		<b>18.0</b>		<b>18.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	6.0	324	8.0	432	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
<b>TOTALS</b>	<b>10.0</b>	<b>804</b>	<b>12.0</b>	<b>912</b>	<b>14.0</b>	<b>1,020</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	2.0	54	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-3.0	-81
<b>TOTALS</b>	<b>6.0</b>	<b>162</b>	<b>6.0</b>	<b>162</b>	<b>3.0</b>	<b>81</b>

# MULE CREEK STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	326	326	326
Support Services Assignments	1,374	1,374	1,374
TOTALS	1,700	1,700	1,700
Total Annual Capacity *	2,666	2,774	2,801

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**North Kern State Prison**

## NORTH KERN STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	28.7	29.8	1.1
	Sergeant	78.6	60.8	-17.8
	Officer	722.7	626.2	-96.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	12.2	12.0	-0.2
	CCI	61.4	44.0	-17.4
<i>Support Services</i>	Total PY	214.0	165.0	-49.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	41.0	37.6	-3.4
<i>Personnel</i>	Total PY	21.5	22.0	0.5
<i>Plant Operations</i>	Total PY	65.0	54.0	-11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	23.0	23.0	0.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0
<i>Dental</i>	Total PY	40.0	35.5	-4.5
<i>Mental Health</i>	Total PY	71.0	79.8	8.8
<b>Custody</b>	Subtotal	<b>919.6</b>	<b>787.8</b>	<b>-131.8</b>
<b>Non Custody</b>	Subtotal	<b>353.5</b>	<b>290.6</b>	<b>-62.9</b>
<b>Inmate Programs</b>	Subtotal	<b>23.0</b>	<b>26.0</b>	<b>3.0</b>
<b>Health Care</b>	Subtotal	<b>111.0</b>	<b>115.3</b>	<b>4.3</b>
<b>Institution Total</b>		<b>1,407.1</b>	<b>1,219.7</b>	<b>-187.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# NORTH KERN STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	E-Dorm	100	100	I	GP								
Bldg 2	E-Dorm	100	100	I	GP								
Firehouse		10	10	I	GP								
Total		210	210										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>FACILITY B</b>													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	150	N/A	RC								X
Total		600	900										
<b>FACILITY C</b>													
Dorm 1	Dorm	146	219	N/A	RC								X
Dorm 2	Dorm	146	219	N/A	RC								X
Dorm 3	Dorm	146	219	N/A	RC								X
Dorm 4	Dorm	146	219	N/A	RC								X
Dorm E	E-Dorm	100	150	N/A	RC								X
Dorm W	E-Dorm	100	150	N/A	RC								X
Total		784	1176										
<b>FACILITY D</b>													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	125	N/A	ASU								X
Total		600	875										
<b>GRAND TOTAL</b>		<b>2,694</b>	<b>3,911</b>			<b>0</b>	<b>474</b>	<b>108</b>	<b>81</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
0%	12%	3%	2%	0%	0%



# NORTH KERN STATE PRISON PROGRAMMING PLAN

NKSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		1.0		1.0	
Tester	6.0		6.0		6.0	
Teaching Assistant	4.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	1.0	54	2.0	108	2.0	108
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	5.0	600	5.0	600
TOTALS	3.0	294	7.0	708	7.0	708
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0	1.0	27	1.0	27
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	3.0	81	3.0	81

# NORTH KERN STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>474</b>	<b>474</b>	<b>474</b>
<b>TOTALS</b>	<b>474</b>	<b>474</b>	<b>474</b>
<b>Total Annual Capacity *</b>	<b>768</b>	<b>1,263</b>	<b>1,263</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Pelican Bay State Prison**

# **PELICAN BAY STATE PRISON** **STANDARDIZED STAFFING SUMMARY**

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	8.0	6.0	-2.0
<i>Custody*</i>	Lieutenant	34.6	30.8	-3.8
	Sergeant	96.1	96.2	0.1
	Officer	822.3	807.4	-14.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	17.0	13.5	-3.5
	CCI	25.5	24.0	-1.5
<i>Support Services</i>	Total PY	106.0	116.0	10.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	36.0	36.4	0.4
<i>Personnel</i>	Total PY	23.4	23.0	-0.4
<i>Plant Operations</i>	Total PY	56.0	66.0	10.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	4.0	-1.0
<i>Education</i>	Total PY	21.0	20.0	-1.0
<i>Vocation</i>	Total PY	1.0	1.0	0.0
<i>Dental</i>	Total PY	31.7	30.7	-1.0
<i>Mental Health</i>	Total PY	72.6	72.0	-0.6
<b>Custody</b>	Subtotal	<b>1,011.5</b>	<b>985.9</b>	<b>-25.6</b>
<b>Non Custody</b>	Subtotal	<b>232.4</b>	<b>251.4</b>	<b>19.0</b>
<b>Inmate Programs</b>	Subtotal	<b>22.0</b>	<b>21.0</b>	<b>-1.0</b>
<b>Health Care</b>	Subtotal	<b>104.3</b>	<b>102.7</b>	<b>-1.6</b>
<b>Institution Total</b>		<b>1,370.2</b>	<b>1,361.0</b>	<b>-9.2</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# PELICAN BAY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	Dorm	96	96	I	GP	X							
Bldg 2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	180 Cells	64	80	N/A	ASU								
Bldg 2	180 Cells	64	96	IV	GP	X							
Bldg 3	180 Cells	64	80	N/A	ASU								
Bldg 4	180 Cells	64	96	IV	GP	X							
Bldg 5	180 Cells	64	96	IV	GP	X							
Bldg 6	180 Cells	64	96	IV	GP	X							
Bldg 7	180 Cells	64	96	IV	GP	X							
Bldg 8	180 Cells	64	96	IV	GP	X							
Total		512	736										
<b>FACILITY B</b>													
Bldg 1	180 Cells	64	64	N/A	PSU							X	
Bldg 2	180 Cells	64	64	N/A	PSU								
Bldg 3	180 Cells	64	96	IV	EOP								
Bldg 4	180 Cells	64	96	IV	GP								
Bldg 5	180 Cells	64	96	IV	GP								
Bldg 6	180 Cells	64	96	IV	GP								
Bldg 7	180 Cells	64	96	IV	GP								
Bldg 8	180 Cells	64	96	IV	GP								
Total		512	704										
<b>FACILITY C</b>													
Bldg 1	SHU	48	58	N/A	SHU								
Bldg 2	SHU	48	58	N/A	SHU								
Bldg 3	SHU	48	58	N/A	SHU								
Bldg 4	SHU	48	58	N/A	SHU								
Bldg 5	SHU	48	58	N/A	SHU								
Bldg 6	SHU	48	58	N/A	SHU								
Bldg 7	SHU	48	58	N/A	SHU								
Bldg 8	SHU	48	58	N/A	SHU								
Bldg 9	SHU	48	58	N/A	SHU								
Bldg 10	SHU	48	58	N/A	SHU								
Bldg 11	SHU	48	58	N/A	SHU								
Bldg 12	SHU	48	58	N/A	SHU								
Total		576	691										
<b>FACILITY D</b>													
Bldg 1	SHU	48	58	N/A	SHU								
Bldg 2	SHU	48	58	N/A	SHU								
Bldg 3	SHU	48	58	N/A	SHU								
Bldg 4	SHU	48	58	N/A	SHU								
Bldg 5	SHU	48	58	N/A	SHU								
Bldg 6	SHU	48	58	N/A	SHU								
Bldg 7	SHU	48	58	N/A	SHU								
Bldg 8	SHU	48	58	N/A	SHU								
Bldg 9	SHU	48	58	N/A	SHU								
Bldg 10	SHU	48	58	N/A	SHU								
Total		480	576										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>2,380</b>	<b>3,032</b>			<b>17</b>	<b>665</b>	<b>540</b>	<b>27</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
1%	22%	18%	1%	0%	0%

# PELICAN BAY STATE PRISON PROGRAMMING PLAN

PBSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	1.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	12.0		12.0		12.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population	6.0	648	5.0	540	5.0	540
Voluntary Educ. Program	3.0	360	3.0	360	3.0	360
TOTALS	9.0	1,008	8.0	900	8.0	900
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair	1.0	27		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	1.0	27	1.0	27	1.0	27

# PELICAN BAY STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	17	17	17
Support Services Assignments	665	665	665
TOTALS	682	682	682
Total Annual Capacity *	1,717	1,609	1,609

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Pleasant Valley State Prison**



## PLEASANT VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	33.1	28.8	-4.3
	Sergeant	80.8	78.8	-2.0
	Officer	712.9	706.3	-6.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	9.0	-1.0
	CCI	31.5	21.0	-10.5
<i>Support Services</i>	Total PY	144.0	122.0	-22.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	38.2	32.6	-5.6
<i>Personnel</i>	Total PY	20.7	22.0	1.3
<i>Plant Operations</i>	Total PY	74.9	61.0	-13.9
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	33.0	37.0	4.0
<i>Vocation</i>	Total PY	11.0	5.0	-6.0
<i>Dental</i>	Total PY	41.0	33.0	-8.0
<i>Mental Health</i>	Total PY	46.0	64.5	18.5
<b>Custody</b>	<i>Subtotal</i>	<b>883.3</b>	<b>857.9</b>	<b>-25.4</b>
<b>Non Custody</b>	<i>Subtotal</i>	<b>287.8</b>	<b>248.6</b>	<b>-39.2</b>
<b>Inmate Programs</b>	<i>Subtotal</i>	<b>44.0</b>	<b>42.0</b>	<b>-2.0</b>
<b>Health Care</b>	<i>Subtotal</i>	<b>87.0</b>	<b>97.5</b>	<b>10.5</b>
<b>Institution Total</b>		<b>1,302.1</b>	<b>1,246.0</b>	<b>-56.1</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# PLEASANT VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	E-Dorm	100	100	I	GP								X
Bldg 2	E-Dorm	100	100	I	GP								X
Firehouse		8	8	I	GP								
Total		208	208										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	150	III	SNY								
Total		500	750										
<b>FACILITY B</b>													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	GP								X
Bldg 2	270 Cells	100	150	III	GP								X
Bldg 3	270 Cells	100	150	III	GP								X
Bldg 4	270 Cells	100	150	III	GP								X
Bldg 5	270 Cells	100	150	III	GP								X
Total		500	750										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	III	SNY								X
Bldg 2	270 Cells	100	150	III	SNY								X
Bldg 3	270 Cells	100	150	III	SNY								X
Bldg 4	270 Cells	100	125	N/A	ASU								X
Bldg 5	270 Cells	100	150	III	SNY								X
Total		500	725										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>2,308</b>	<b>3,308</b>			<b>0</b>	<b>1,740</b>	<b>918</b>	<b>135</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
0%	53%	28%	4%	0%	0%

# PLEASANT VALLEY STATE PRISON PROGRAMMING PLAN

PVSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	14.0	756	17.0	918
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	4.0	480	4.0	480
TOTALS	14.0	888	18.0	1,236	21.0	1,398
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD*		0		0	-5.0	-135
TOTALS	10.0	270	10.0	270	5.0	135

# PLEASANT VALLEY STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,740</b>	<b>1,740</b>	<b>1,740</b>
<b>TOTALS</b>	<b>1,740</b>	<b>1,740</b>	<b>1,740</b>

<b>Total Annual Capacity *</b>	<b>2,898</b>	<b>3,246</b>	<b>3,273</b>
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\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Richard J. Donovan Correctional Facility**

# RICHARD J. DONOVAN CORRECTIONAL FACILITY

## STAFFING STAFFING SUMMARY

Staffing Category	Classification	Staffing July 7A*	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	32.1	27.8	-4.3
	Sergeant	84.3	78.8	-5.5
	Officer	749.4	682.5	-66.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	12.1	10.0	-2.1
	CCI	44.5	25.0	-19.5
<i>Support Services</i>	Total PY	179.4	119.5	-59.9
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	34.8	35.4	0.6
<i>Personnel</i>	Total PY	20.0	22.0	2.0
<i>Plant Operations</i>	Total PY	54.0	57.0	3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	32.5	31.0	-1.5
<i>Vocation</i>	Total PY	3.0	7.0	4.0
<i>Dental</i>	Total PY	36.0	34.0	-2.0
<i>Mental Health</i>	Total PY	114.5	138.1	23.6
<b>Custody</b>	Subtotal	<b>938.4</b>	<b>838.1</b>	<b>-100.3</b>
<b>Non Custody</b>	Subtotal	<b>301.2</b>	<b>246.9</b>	<b>-54.3</b>
<b>Inmate Programs</b>	Subtotal	<b>35.5</b>	<b>38.0</b>	<b>2.5</b>
<b>Health Care</b>	Subtotal	<b>150.5</b>	<b>172.1</b>	<b>21.6</b>
<b>Institution Total</b>		<b>1,425.6</b>	<b>1,295.1</b>	<b>-130.5</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# RICHARD J. DONOVAN CORRECTIONAL FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	P/A PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 21	Dorm	96	96	I	GP								
Bldg 22	Dorm	96	96	I	GP								
Fire House		8	8	I	GP								
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	EOP								X
Bldg 2	270 Cells	100	150	III	EOP								X
Bldg 3	270 Cells	100	150	III	GP	X							X
Bldg 4	270 Cells	100	150	III	GP	X							X
Bldg 5	270 Cells	100	150	III	GP	X							X
Total		500	750										
<b>FACILITY B</b>													
Unit 06	270 Cells	50	63	N/A	ASU								X
Unit 06	270 Cells	50	50	N/A	EOP ASU								X
Unit 07	270 Cells	100	125	N/A	ASU								X
Unit 08	270 Cells	100	150	III	SNY	X							X
Unit 09	270 Cells	100	150	III	SNY	X							X
Unit 10	270 Cells	100	150	III	SNY	X							X
Total		500	688										
<b>FACILITY C</b>													
Unit 11	270 Cells	100	150	IV	SNY	X						X	X
Unit 12	270 Cells	100	150	IV	SNY	X							X
Unit 13	270 Cells	100	150	IV	SNY	X							X
Unit 14	270 Cells	100	150	IV	SNY	X							X
Unit 15	270 Cells	100	150	IV	SNY EOP							X	X
Total		500	750										
<b>FACILITY D</b>													
Bldg 16	270 Cells	100	150	III	SNY								X
Bldg 17	270 Cells	100	150	III	SNY								X
Bldg 18	270 Cells	100	150	III	SNY								X
Bldg 19	270 Cells	100	150	III	SNY								X
Bldg 20	270 Cells	100	150	III	SNY	X							X
Total		500	750										
<b>GRAND TOTAL</b>		<b>2,200</b>	<b>3,138</b>			<b>248</b>	<b>886</b>	<b>432</b>	<b>189</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
8%	28%	14%	6%	0%	0%

# RICHARD J. DONOVAN CORRECTIONAL FACILITY PROGRAMMING PLAN

RJD will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	4.5		2.0		2.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	4.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	21.5		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	3.0	162	4.0	216	4.0	216
Isolated Population	2.0	216	2.0	216	2.0	216
Voluntary Educ. Program	6.0	720	9.0	1,080	9.0	1,080
TOTALS	11.0	1,098	15.0	1,512	15.0	1,512
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0	1.0	27	1.0	27
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	3.0	81	6.0	162	7.0	189



# RICHARD J. DONOVAN CORRECTIONAL FACILITY PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	186	186	186
Support Services Assignments	886	886	886
TOTALS	1,072	1,072	1,072
Total Annual Capacity *	2,251	2,746	2,773

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Salinas Valley State Prison**

## SALINAS VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	28.7	29.8	1.1
	Sergeant	99.2	93.0	-6.2
	Officer	813.6	798.1	-15.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	11.0	11.0	0.0
	CCI	30.5	27.0	-3.5
<i>Support Services</i>	Total PY	120.1	120.5	0.4
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	44.4	38.6	-5.8
<i>Personnel</i>	Total PY	21.5	23.0	1.5
<i>Plant Operations</i>	Total PY	68.0	58.0	-10.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	32.0	25.0	-7.0
<i>Vocation</i>	Total PY	0.0	1.0	1.0
<i>Dental</i>	Total PY	36.0	33.0	-3.0
<i>Mental Health</i>	Total PY	78.7	85.5	6.8
<b>Custody</b>	Subtotal	<b>998.0</b>	<b>973.9</b>	<b>-24.1</b>
<b>Non Custody</b>	Subtotal	<b>266.0</b>	<b>252.1</b>	<b>-13.9</b>
<b>Inmate Programs</b>	Subtotal	<b>32.0</b>	<b>26.0</b>	<b>-6.0</b>
<b>Health Care</b>	Subtotal	<b>114.7</b>	<b>118.5</b>	<b>3.8</b>
<b>Institution Total</b>		<b>1,410.8</b>	<b>1,370.5</b>	<b>-40.3</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# SALINAS VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	P/A PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	Dorm	100	100	I	GP								X
Bldg 2	Dorm	100	100	I	GP								X
Total		200	200										
<b>FACILITY A</b>													
Bldg A1	270 Cells	100	150	IV	SNY								X
Bldg A2	270 Cells	100	150	IV	SNY								X
Bldg A3	270 Cells	100	150	IV	SNY								X
Bldg A4	270 Cells	100	150	IV	SNY								X
Bldg A5	270 Cells	100	150	IV	SNY EOP							X	X
Total		500	750										
<b>FACILITY B</b>													
Bldg B1	270 Cells	100	150	IV	GP							X	X
Bldg B2	270 Cells	100	150	IV	GP								X
Bldg B3	270 Cells	100	150	IV	GP								X
Bldg B4	270 Cells	100	150	IV	GP								X
Bldg B5	270 Cells	100	150	IV	GP								X
Total		500	750										
<b>FACILITY C</b>													
Bldg C1	180 Cells	64	96	IV	GP								X
Bldg C2	180 Cells	64	96	IV	GP								X
Bldg C3	180 Cells	64	96	IV	GP								X
Bldg C4	180 Cells	64	96	IV	GP								X
Bldg C5	180 Cells	64	64	DMH	ICF								X
Bldg C6	180 Cells	64	64	DMH	ICF								X
Bldg C7	180 Cells	64	96	IV	GP								X
Bldg C8	180 Cells	64	96	IV	GP								X
Total		512	704										
<b>FACILITY D</b>													
Bldg D1	180 Cells	64	64	N/A	ASU EOP								X
Bldg D2	180 Cells	64	80	N/A	ASU								X
Bldg D3	180 Cells	64	96	IV	GP								X
Bldg D4	180 Cells	64	96	IV	GP								X
Bldg D5	180 Cells	64	96	IV	EOP								X
Bldg D6	180 Cells	64	96	IV	EOP								X
Bldg D7	180 Cells	64	96	IV	GP								X
Bldg D8	180 Cells	64	80	N/A	ASU								X
Total		512	704										
<b>ICF</b>													
I-1		64	64	DMH	ICF								X
I-2		64	64	DMH	ICF								X
Total		128	128										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		2,452	3,361			0	1,287	324	27	0	0		

% OF STAFFED CAPACITY					
0%	38%	10%	1%	0%	0%

# SALINAS VALLEY STATE PRISON PROGRAMMING PLAN

SVSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	19.0		14.0		14.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	7.0	378	6.0	324	6.0	324
Isolated Population		0		0		0
Voluntary Educ. Program	6.0	720	5.0	600	5.0	600
TOTALS	13.0	1,098	11.0	924	11.0	924
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	1.0	27	1.0	27

# SALINAS VALLEY STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
<b>TOTALS</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
<b>Total Annual Capacity *</b>	<b>2,385</b>	<b>2,238</b>	<b>2,238</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Sierra Conservation Center**

## SIERRA CONSERVATION CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	6.0	-1.0
<i>Custody*</i>	Lieutenant	46.0	44.0	-2.0
	Sergeant	72.7	82.0	9.3
	Officer	519.5	500.3	-19.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	8.0	7.5	-0.5
	CCI	32.5	22.0	-10.5
<i>Support Services</i>	Total PY	130.4	129.0	-1.4
<i>Support Services (Camps)</i>	Total PY	7.0	8.0	1.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Canteen (Camps)</i>		1.0	1.0	0.0
<i>Food Services</i>	Total PY	25.0	24.8	-0.2
<i>Food Services (Camps)</i>	Total PY	2.0	3.0	1.0
<i>Personnel</i>	Total PY	18.7	19.0	0.3
<i>Plant Operations</i>	Total PY	48.0	56.0	8.0
<i>Plant Operations (Camps)</i>	Total PY	5.0	3.0	-2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	30.0	36.0	6.0
<i>Vocation</i>	Total PY	7.0	11.0	4.0
<i>Dental</i>	Total PY	39.0	33.0	-6.0
<i>Mental Health</i>	Total PY	23.8	26.0	2.2
<b>Custody</b>	Subtotal	<b>693.7</b>	<b>669.8</b>	<b>-23.9</b>
<b>Non Custody</b>	Subtotal	<b>248.1</b>	<b>254.8</b>	<b>6.7</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>47.0</b>	<b>10.0</b>
<b>Health Care</b>	Subtotal	<b>62.8</b>	<b>59.0</b>	<b>-3.8</b>
<b>Institution Total</b>		<b>1,041.6</b>	<b>1,030.6</b>	<b>-11.0</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.



# SIERRA CONSERVATION CAMP HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Section A	Dorm	192	288	I	GP	X							
Section B	Dorm	224	336	I	GP	X							
Section C	Dorm	192	288	I	GP	X							
Firehouse		10	15	I	GP								
Total		618	927										
<b>FACILITY B</b>													
Section D	Dorm	192	288	II	GP	X							
Section E	Dorm	224	336	II	GP	X							
Section F	Dorm	192	288	II	GP	X							
Total		608	912										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	SNY	X							
Bldg 2	270 Cells	100	125	N/A	ASU								
Bldg 3	270 Cells	100	150	III	SNY	X							
Bldg 4	270 Cells	100	150	III	SNY	X							
Bldg 5	270 Cells	100	150	III	SNY	X							
Total		500	725										
<b>CAMPS</b>													
Camp #1	Camps	120	120	I	CMP								
Camp #2	Camps	120	120	I	CMP								
Camp #3	Camps	120	120	I	CMP								
Camp #4	Camps	120	120	I	CMP								
Camp #5	Camps	120	120	I	CMP								
Camp #6	Camps	160	160	I	CMP								
Camp #7	Camps	100	100	I	CMP								
Camp #8	Camps	160	160	I	CMP								
Camp #9	Camps	120	120	I	CMP								
Total		1140	1140										
<b>GRAND TOTAL</b>		<b>2,866</b>	<b>3,704</b>			<b>121</b>	<b>1,274</b>	<b>702</b>	<b>297</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
3%	34%	19%	8%	0%	0%

## SIERRA CONSERVATION CENTER (SCC)

SCC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
TOTALS	19.0		20.0		20.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	9.0	486	11.0	594	13.0	702
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	3.0	360	3.0	360
TOTALS	12.0	846	14.0	954	16.0	1,062
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
TOTALS	6.0	162	8.0	216	11.0	297

## SIERRA CONSERVATION CENTER (SCC)

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>152</b>	<b>152</b>	<b>152</b>
<b>Support Services Assignments</b>	<b>1,274</b>	<b>1,274</b>	<b>1,274</b>
<b>TOTALS</b>	<b>1,426</b>	<b>1,426</b>	<b>1,426</b>
<b>Total Annual Capacity *</b>	<b>2,434</b>	<b>2,596</b>	<b>2,785</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**Valley State Prison for Women**

# VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	6.0	4.0	-2.0
<i>Custody*</i>	Lieutenant	26.4	19.2	-7.2
	Sergeant	59.8	49.8	-10.0
	Officer	409.6	437.0	27.4
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	9.0	7.0	-2.0
	CCI	24.5	18.0	-6.5
<i>Support Services</i>	Total PY	116.6	108.0	-8.6
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	25.9	32.6	6.7
<i>Personnel</i>	Total PY	15.9	18.0	2.1
<i>Plant Operations</i>	Total PY	45.0	56.0	11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	26.0	35.0	9.0
<i>Vocation</i>	Total PY	7.0	16.0	9.0
<i>Dental</i>	Total PY	31.5	27.0	-4.5
<i>Mental Health</i>	Total PY	59.7	42.5	-17.2
<b>Custody</b>	Subtotal	<b>544.3</b>	<b>543.0</b>	<b>-1.3</b>
<b>Non Custody</b>	Subtotal	<b>214.4</b>	<b>225.6</b>	<b>11.2</b>
<b>Inmate Programs</b>	Subtotal	<b>33.0</b>	<b>51.0</b>	<b>18.0</b>
<b>Health Care</b>	Subtotal	<b>91.2</b>	<b>69.5</b>	<b>-21.7</b>
<b>Institution Total</b>		<b>882.9</b>	<b>889.1</b>	<b>6.2</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Bldg 1	Cross Top	128	192	II	GP								X
Bldg 2	Cross Top	128	192	II	GP								X
Bldg 3	270 Cells	100	150	II	GP								X
Bldg 4	270 Cells	88	110	II	ASU								X
Total		444	644										
<b>FACILITY B</b>													
Bldg 1	Cross Top	128	192	II	SNY	X							X
Bldg 2	Cross Top	128	192	II	SNY	X							X
Bldg 3	Cross Top	128	192	II	SNY	X							X
Bldg 4	Cross Top	128	192	II	SNY	X							X
Total		512	768										
<b>FACILITY C</b>													
Bldg 1	Cross Top	128	192	II	SNY	X							X
Bldg 2	Cross Top	128	192	II	SNY	X							X
Bldg 3	Cross Top	128	192	II	SNY	X							X
Bldg 4	Cross Top	128	192	II	SNY	X							X
Total		512	768										
<b>FACILITY D</b>													
Bldg 1	Cross Top	128	192	II	SNY	X							X
Bldg 2	Cross Top	128	192	II	SNY	X							X
Bldg 3	Cross Top	128	192	II	SNY	X							X
Bldg 4	Cross Top	128	192	II	SNY	X							X
Total		512	768										
<b>GRAND TOTAL</b>		<b>1,980</b>	<b>2,948</b>			<b>199</b>	<b>1,287</b>	<b>864</b>	<b>432</b>	<b>140</b>	<b>20</b>		

% OF STAFFED CAPACITY					
7%	44%	29%	15%	5%	1%

# VALLEY STATE PRISON PROGRAMMING PLAN

VSP will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	0.0		1.0		1.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	5.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	18.0		15.0		15.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	7.0	378	10.0	540	16.0	864
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	4.0	480	4.0	480
TOTALS	9.0	618	14.0	1,020	20.0	1,344
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance		0		0	2.0	54
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	2.0	54
Cosmetology	1.0	27	0.0	0	0.0	0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	2.0	54
HVAC	1.0	27		0	1.0	27
Machine Shop		0		0		0
Masonry		0		0	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	2.0	54
TOTALS	6.0	162	6.0	162	16.0	432

# VALLEY STATE PRISON PROGRAMMING PLAN

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	120	288	140	336	192	384
Cognitive-Behavioral	0	0	0	0	288	960
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>140</b>	<b>336</b>	<b>480</b>	<b>1,344</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	20	290	20	228	20	228
Identification (ID) Project	0	914	-	405	-	405
<b>TOTALS</b>	<b>20</b>	<b>1,204</b>	<b>20</b>	<b>633</b>	<b>20</b>	<b>633</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>0</b>		<b>0</b>		<b>0</b>	
<b>Support Services Assignments</b>	<b>1,287</b>		<b>1,287</b>		<b>1,287</b>	
<b>TOTALS</b>	<b>1,287</b>		<b>1,287</b>		<b>1,287</b>	
<b>Total Annual Capacity *</b>	<b>3,559</b>		<b>3,438</b>		<b>5,040</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services





**Wasco State Prison**

# WASCO STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	35.5	33.6	-1.9
	Sergeant	77.5	81.4	3.9
	Officer	780.7	702.7	-78.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	13.2	14.0	0.8
	CCI	66.5	49.0	-17.5
<i>Support Services</i>	Total PY	229.4	172.0	-57.4
<i>Canteen</i>	Total PY	8.0	8.0	0.0
<i>Food Services</i>	Total PY	50.8	50.8	0.0
<i>Personnel</i>	Total PY	30.1	23.0	-7.1
<i>Plant Operations</i>	Total PY	74.0	60.0	-14.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	20.0	21.0	-1.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0
<i>Dental</i>	Total PY	41.0	37.5	-3.5
<i>Mental Health</i>	Total PY	77.7	74.0	-3.7
<b>Custody</b>	Subtotal	<b>989.4</b>	<b>895.7</b>	<b>-93.7</b>
<b>Non Custody</b>	Subtotal	<b>397.3</b>	<b>318.8</b>	<b>-78.5</b>
<b>Inmate Programs</b>	Subtotal	<b>20.0</b>	<b>24.0</b>	<b>2.0</b>
<b>Health Care</b>	Subtotal	<b>118.7</b>	<b>111.5</b>	<b>-7.2</b>
<b>Institution Total</b>		<b>1,525.4</b>	<b>1,350.0</b>	<b>-177.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# WASCO STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>MSF</b>													
Bldg 1	Dorm	96	96	I	GP	X							
Bldg 2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
<b>FACILITY A</b>													
Bldg 1	270 Cells	100	150	III	GP	X							
Bldg 2	270 Cells	100	150	III	GP	X							
Bldg 3	270 Cells	100	150	III	GP	X							
Bldg 4	270 Cells	100	150	III	GP	X							
Bldg 5	270 Cells	100	150	III	GP	X							
Total		500	750	III	GP								
<b>FACILITY B</b>													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	150	N/A	RC								X
Total		600	900	N/A	RC								
<b>FACILITY C</b>													
Dorm 1	Wingnut Dorm	146	219	N/A	RC								X
Dorm 2	Wingnut Dorm	146	219	N/A	RC								X
Dorm 3	Wingnut Dorm	146	219	N/A	RC								X
Dorm 4	Wingnut Dorm	146	219	N/A	RC								X
Total		584	876										
<b>FACILITY D</b>													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	125	N/A	ASU								X
Bldg 7	E-Dorm	100	150	N/A	RC								X
Total		700	1025										
<b>FACILITY H</b>													
Dorm 1	E-Dorm	100	150	N/A	RC								X
Dorm 2	E-Dorm	100	150	N/A	RC								X
Dorm 3	E-Dorm	100	150	N/A	RC								X
Dorm 4	E-Dorm	100	150	N/A	RC								X
Total		400	600										
<b>GRAND TOTAL</b>		<b>2,984</b>	<b>4,351</b>			<b>76</b>	<b>615</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
2%	14%	0%	2%	0%	0%

# WASCO STATE PRISON PROGRAMMING PLAN

WSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	5.0		5.0		5.0	
Teaching Assistant	4.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	18.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	4.0	480	4.0	480
TOTALS	2.0	240	4.0	480	4.0	480
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	0.0	0	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	2.0	54	3.0	81

# WASCO STATE PRISON PROGRAMMING PLAN

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Services Assignments</b>	<b>615</b>	<b>615</b>	<b>615</b>
<b>TOTALS</b>	<b>615</b>	<b>615</b>	<b>615</b>
<b>Total Annual Capacity *</b>	<b>855</b>	<b>1,149</b>	<b>1,176</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services



**California Health Care Facility**



# CALIFORNIA HEALTH CARE FACILITY / DEWITT HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	CLARK CLUSTERING	DPP FACILITY
FACILITY A								
A301	Cells	60	60	N/A	MHCB			X
A302	Cells	77	77	N/A	MHCB			X
A304	Cells	100	100	III	PWC			X
		237	237					
FACILITY B								
B301	Cells	55	55	N/A	ICF			X
B302	Cells	60	60	N/A	ICF			X
B303	Cells	60	60	N/A	ICF			X
B304	Cells	60	60	N/A	ICF			X
B305	Cells	60	60	N/A	ICF			X
B306	Cells	60	60	N/A	ICF			X
B307	Cells	60	60	N/A	ICF			X
B308	Cells	60	60	N/A	ICF			X
		475	475					
FACILITY C								
C301	Dorms	100	100	N/A	LOW ACUITY			
C302	Cell	96	96	N/A	LOW ACUITY			X
C303	Cell	96	96	N/A	LOW ACUITY			X
C304	Dorms	98	98	N/A	LOW ACUITY			
C305	Dorms	100	100	N/A	LOW ACUITY			
C306	Dorms	100	100	N/A	LOW ACUITY			
		590	590					
FACILITY D								
D301	Cells	60	60	N/A	HIGH ACUITY			
D302	Cells	60	60	N/A	HIGH ACUITY			
D303	Cells	60	60	N/A	HIGH ACUITY			
D304	Cells	60	60	N/A	HIGH ACUITY			
D305	Cells	60	60	N/A	HIGH ACUITY			
D306	Cells	60	60	N/A	HIGH ACUITY			
D307	Cells	60	60	N/A	HIGH ACUITY			
Total		420	420					
TOTAL		1,722	1,722					
DEWITT FACILITY A								
301	Dorm	180	180	II	GP			
302	Dorm	176	176	II	SGP			
303	Dorm	176	176	II	SGP			
304	Dorm	176	176	II	SGP			
Total		708	708					
DEWITT FACILITY B								
301	Cell	150	150	EOP	EOP			
302	Cell	150	150	EOP	EOP			
303-A	Cell	75	75	EOP	EOP			
303-B	Cell	50	50	EOP	EOP-ASU			
Total		425	425					
TOTAL		1,133	1,133					
GRAND TOTAL		2,855	2,855					

# CORRECTIONAL HEALTH CARE FACILITY PROGRAMMING PLAN

CHCF will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal					1.0	
Assistant Principal						
Office Technician					1.0	
Office Assistant						
Senior Librarian					1.0	
Librarian					1.0	
Library Technical Ass't						
Tester						
Teaching Assistant						
Television Specialist					1.0	
PE Teacher (Coach)						
<b>TOTALS</b>	<b>0.0</b>		<b>0.0</b>		<b>5.0</b>	
<b>Academic Education **</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population		0	2.0	108	2.0	0
Isolated Population		0		0		0
Voluntary Educ. Program		0	1.0	0	1.0	0
<b>TOTALS</b>	<b>0.0</b>	<b>0</b>	<b>3.0</b>	<b>108</b>	<b>3.0</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
<b>TOTALS</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>	<b>27</b>



# CORRECTIONAL HEALTH CARE FACILITY PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries	0	0	0
Support Services Assignments	100	100	100
TOTALS	100	100	100
Total Annual Capacity *	100	208	127

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services

\*\* Teachers will be redirected from other institutions after inmates are transferred.

## Inmate Classification Score System Changes

Institutional Security Levels		
Level	Current	New
I	0 – 18	No Change
II	19 – 27	19 - 35
III	28 - 51	36 - 59
IV	52+	60+

Reason for Mandatory Minimum Score	Current	New
Condemned	52	60
Life without possibility of parole	52	36
<del>CCR 3375.2 (a)(7) Life inmate (multiple/execution style murders; escapes)</del>	28	delete
History of escape	19	No Change
Warrants "R" Suffix (sex crimes)	19	No Change
Violence exclusion	19	No Change
<del>Public interest case</del>	19	Delete
Other life sentence	19	No Change

## Division of Rehabilitative Program Capacity Changes

### *Academic Education*

	Current Capacity	Proposed Capacity
Capacity	31,890	43,248
Percent of Population	59%	81%

### *Career Technical Education*

	Current Capacity	Proposed Capacity
Capacity	4,779	7,553
Percent of Population	44%	70%

### *Substance Abuse Treatment*

	Current Capacity	Proposed Capacity
Capacity	2,842	3,264
Percent of Population	57%	65%

### *Employment Programs*

	Current Capacity	Proposed Capacity
Capacity	658	2,736
Percent of Population	13%	56%

### *Cognitive Behavioral Therapy*

	Proposed Capacity	Percentage Served
Criminal Thinking	3,264	73%
Anger/Hostility	3,264	67%
Family Relationships	1,680	54%

## CDCR Male and Female Mental Health Bed Plan

Male Mental Health Population Projections				
Level of Care:	Spring 2012 Standard - 2013 Need:	Spring 2012 Trued - 2013 Need:	Spring 2012 Trued with no Occupancy Rate - 2013 Need:	Occupancy Space by Level of Care
EOP	3,655	3,563	3,380	423
ASU	639	561	529	21
PSU	474	474	451	61
MHCB	343	289	254	135
Acute	232	232	208	24
ICF - LC	276	276	248	92
ICF - HC	556	556	500	124
<b>Total:</b>	<b>6,175</b>	<b>5,951</b>	<b>5,570</b>	

California Department of Corrections of Rehabilitation Male Mental Health Beds								
Institution	EOP	ASU	PSU	MHCB	Acute	ICF-LC	ICF-HC	Total
SAC	384	64	384	24	0	0	0	856
RJD	450	50	0	14	0	0	0	514
CMC	400	50	0	50	0	0	0	500
CIM	0	0	0	0	0	0	0	0
LAC	300	100	0	12	0	0	0	412
SVSP	342	64	0	10	0	0	128	544
CMF	438	72	0	50	150	84	64	858
PBSP	66	0	128	10	0	0	0	204
COR	150	50	0	23	0	0	0	223
MCSP	450	50	0	8	0	0	0	508
SQ	0	0	0	17	0	0	0	17
HDSP	0	0	0	10	0	0	0	10
KVSP	96	0	0	12	0	0	0	108
NKSP	0	0	0	10	0	0	0	10
PVSP	0	0	0	6	0	0	0	6
SATF	352	0	0	20	0	0	0	372
SOL	0	0	0	9	0	0	0	9
WSP	0	0	0	6	0	0	0	6
Dewitt	375	50	0	0	0	0	0	425
CHCF	0	0	0	98	82	0	432	612
<b>Total:</b>	<b>3,803</b>	<b>550</b>	<b>512</b>	<b>389</b>	<b>232</b>	<b>84</b>	<b>624</b>	<b>6,194</b>

Department of Mental Health Hospital Beds								
ASH	0	0	0	0	0	206	0	206
CSH	0	0	0	0	0	50	0	50
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>0</b>	<b>256</b>

<b>Grand Total:</b>	<b>3,803</b>	<b>550</b>	<b>512</b>	<b>389</b>	<b>232</b>	<b>340</b>	<b>624</b>	<b>6,450</b>
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Female Mental Health Population Projections				
Level of Care:	Spring 2012 Standard - 2013 Need:	Spring 2012 Trued - 2013 Need:	Spring 2012 Trued with no Occupancy Rate - 2013 Need:	Occupancy Space by Level of Care
EOP	85	85	81	48
ASU	13	5	5	15
PSU	22	22	21	-1
MHCB	8	8	7	15
Acute/ICF	17	17	15	30
<b>Total:</b>	<b>145</b>	<b>137</b>	<b>129</b>	

California Department of Corrections and Rehabilitation Female Mental Health Beds						
Institution	EOP	ASU	PSU	MHCB	Acute/ICF	Total
CCWF	54	10	0	12	0	76
CIW	75	10	20	10	45	160
VSPW	0	0	0	0	0	0
<b>Total:</b>	<b>129</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>45</b>	<b>236</b>

## Housing Plan

The Housing Plan includes the complete elimination of non-traditional beds and includes the following new standards for crowding within specific bed types:

Bed Type	Old Crowding Standard	New Crowding Standard
<b>CELLS</b>		
Level IV GP Cells	190%	150%
Level III GP Cells	190%	150%
Level II GP Cells	190%	150%
RC Cells	190%	150%
Condemned	100%	100%
Over/Under Cells	160%	100%
<b>PROGRAMS</b>		
EOP (Except CMF/CMC)	150 – 180%	150%
CMC – EOP	150%	100%
CMF	170%	130%
SHU	105 – 150%	120%
ASU	150 – 175%	125%
ASU-EOP	150 %	100%
PSU	100%	100%
<b>DORMITORIES</b>		
Level II GP Dorm	200%	150%
Level I GP Dorm	200%	150%
MSF Dorms	200%	100%
RC Dorm	200%	150%
Female Dorms	200%	150%
Camps	100%	100%

**Base Line Gap Chart**  
(New Capacity is added into Design Capacity to Rated Capacity)

Fiscal Year	06/27/12	12/27/12	06/27/13	12/27/13	06/30/14	06/30/15	06/30/16
<b>Spring 2012 Population Projections</b>	<b>133,768</b>	<b>129,691</b>	<b>127,674</b>	<b>125,844</b>	<b>125,006</b>	<b>123,649</b>	<b>123,363</b>
<b>Other Population Reduction Strategies</b>							
Law Changes (civil addicts)		300	300	300	300	300	300
Alternative Custody Program (ACP)	22	200	200	200	200	200	200
<b>Revised Population</b>	<b>133,746</b>	<b>129,191</b>	<b>127,174</b>	<b>125,344</b>	<b>124,506</b>	<b>123,149</b>	<b>122,863</b>
<b>Capacity</b>							
<b>Current Design Capacity</b>							
Institutions	79,756	79,756	81,478	81,478	82,611	82,611	82,496
Prison Closure <sup>1</sup>							-2,491
Level I/II/III/RC/Female	59,643	59,643	61,476	61,476	62,609	62,609	62,494
IV/SHU Cells	20,113	20,113	20,002	20,002	20,002	20,002	20,002
Camps <sup>2</sup>	4,480	3,800	2,500	2,500	2,500	2,500	2,500
<b>New Construction</b>							
DJJ Renovation or Activations		0	0	0	1,133	1,133	1,133
CHCF			1,722	1,722	1,722	1,722	1,722
Infill Level II				0	0	0	2,376
Mental Health Capacity	109	109	109	109	109	109	109
<b>Contract Capacity</b>							
MCCF	600	600	600	1,825	1,825	1,825	1,825
FRCCC/CPMB	99	99	99	99	99	99	99
Out of State Capacity <sup>3</sup>	9,588	8,988	8,988	4,596	2,696	1,160	0
<b>Total Capacity (Assumes 137.5% at 33 prisons)</b>	<b>124,541</b>	<b>123,261</b>	<b>126,050</b>	<b>122,883</b>	<b>123,674</b>	<b>122,138</b>	<b>123,196</b>
<b>Total Capacity (Assumes 145% at 33 prisons)</b>	<b>130,522</b>	<b>129,242</b>	<b>132,161</b>	<b>128,994</b>	<b>129,870</b>	<b>128,334</b>	<b>129,383</b>
<b>Institution Population</b>	<b>118,979</b>	<b>115,704</b>	<b>114,987</b>	<b>116,324</b>	<b>117,386</b>	<b>117,565</b>	<b>118,439</b>
<b>Overcrowding Rate</b>	<b>149.2%</b>	<b>145.1%</b>	<b>141.1%</b>	<b>142.8%</b>	<b>142.1%</b>	<b>142.3%</b>	<b>143.6%</b>
<b>Goal at 137.5%</b>	<b>123,622</b>	<b>117,241</b>	<b>112,032</b>	<b>112,032</b>	<b>113,590</b>	<b>113,590</b>	<b>113,432</b>
<b>Goal at 145%</b>			<b>118,143</b>	<b>118,143</b>	<b>119,786</b>	<b>119,786</b>	<b>119,619</b>
<b>Surplus/Deficit at 137.5% Overcrowding</b>	<b>4,643</b>	<b>1,537</b>	<b>(2,955)</b>	<b>(4,292)</b>	<b>(3,796)</b>	<b>(3,975)</b>	<b>(5,007)</b>
<b>Surplus/Deficit at 145% Overcrowding</b>	<b>N/A</b>	<b>N/A</b>	<b>3,156</b>	<b>1,819</b>	<b>2,400</b>	<b>2,221</b>	<b>1,180</b>

<sup>1</sup> Assumes the closure of CRC in FY 15/16.

<sup>2</sup> Assumes the Camp beds will reduced to the current level of offenders that will not be eligible for AB 109.

<sup>3</sup> Assumes reducing the COCF beds by 600 in FY 12/13, deactivating the Oklahoma and Mississippi contracts by 12/27/13, deactivating 1900 contract beds in Arizona by 6/30/14, 1536 contract beds in Arizona by 6/30/15 and deactivating 1160 contract beds in Arizona by 6/30/16.

## Parolee Rehabilitative Programs

FY 2012-13	Daily Slots	Cycles per Year	Annual Capacity	FY 2013-14	Daily Slots	Cycles per Year	Annual Capacity
<b>Substance Abuse Programs (SAP)</b>							
SASCA Residential	1,131	2	2,262	Residential Substance Abuse			
PSN	470	2	940	Treatment Programs (Folds			
RMSC	840	2	1,680	SASCA, PSN, RMSC & ICDTP II)	2,071	2	4,142
<i>Residential Sub-Total:</i>	<i>2,441</i>		<i>4,882</i>	<i>Residential Sub-Total:</i>	<i>2,071</i>		<i>4,142</i>
FOTEP	300	1	300	FOTEP	300	1	300
SASCA Outpatient/ Sober Living Environment (SLE)	105	2	210	Outpatient Substance Abuse			
				TX/SLE (Folds SASCA & STAR)	365	2	730
<b>SAP CAPACITY (Subtotals):</b>	<b>2,846</b>		<b>5,392</b>	<b>SAP CAPACITY (Subtotals):</b>	<b>2,736</b>		<b>5,172</b>
STAR	328	12	3,936	Potential to fold into evidence-based Outpatient Model for FY 13/14			
ICDTP II	600	2.4	1,440	Terminate June 2013			
Terminate April 2012							
<b>SAP TOTALS:</b>	<b>3,744</b>		<b>10,768</b>	<b>SAP TOTALS:</b>	<b>2,736</b>		<b>5,172</b>
<b>Employment Programs (EMP)</b>							
<i>Contracts Expire 6/30/12</i>							
Transitional Job Model (including GSW)	45	n/a	750	Transitional Job Model	90	n/a	1,500
				Long-Term Residential			
PSC	838	2	1,676	Employment Programs (Folds			
CBC	100	3	300	PSC)	800	2	1,600
DRC	900	3	2,700	Drop-In Day Reporting Centers			
				(Folds CBC/DRC)	937	3	2,815
<b>EMP CAPACITY:</b>	<b>1,883</b>		<b>5,426</b>	<b>EMP CAPACITY:</b>	<b>2,518</b>		<b>5,915</b>
<b>Education Programs (EDUC)</b>							
				CLLC	368	9	3,400
				New or Expanded Education			
CLLC	368	9	3,400	Program Model	402	7	2,819
<b>EDUC CAPACITY:</b>	<b>368</b>		<b>3,400</b>	<b>EDUC CAPACITY:</b>	<b>770</b>		<b>6,219</b>